

"Due to the COVID-19 Pandemic, this meeting will be held using electronic means"

UNION COUNTY COMMISSION - UNION COUNTY COURTHOUSE
Monday, April 27, 2020 – TIME 7:00 P.M.

AGENDA

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements (if any):
6. Approve List for Public Comments
7. Approve Minutes of February 24, 2020 – Regular Meeting
8. Approve Notaries (if any):
9. County Mayor's Report – Mayor Jason Bailey
10. County Sheriff's Report – Sheriff Breeding
11. Ann Dyer, Director of Finance
 - a. Monthly Finance Report
 - b. Budget Amendments & Transfers
 - c. Approve/Disapprove Surplus
12. Approve/Disapprove Resolution Allowing Meetings of the County Legislative Body for Essential Business by Electronic Means
13. Discuss Resolution Concerning Mileage Reimbursement for Constables
14. Old Business
 - a. Appoint Seventh (7th) Civil District Road Commissioner
 - b. Approve/Disapprove Ratification of Private Act No. 43 - Compensation of each of the Commissioners of the County Highway or Road Commission shall be two hundred fifty dollars (\$250.00) per month, plus any annual cost of living increases approved by the County Commission, for commissioners selected and qualified subsequent to July 1, 2020
15. New Business
16. Addendums: (if any)
17. Public Comments
18. Adjourn

The Union County Commission met in Regular Called Meeting at 7:00 P.M. on Monday, February 24, 2020 at the Union County Courthouse. The Honorable Jason Bailey, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 PM.

The Agenda for February 24, 2020 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements (if any):
6. Approve List for Public Comments
7. Approve Minutes of January 27, 2020 – Regular Meeting
8. Approve Notaries (if any):
9. County Mayor’s Report – Mayor Jason Bailey
10. County Sheriff’s Report – Sheriff Breeding
11. Ann Dyer, Director of Finance
 - a. Monthly Finance Report
 - b. Budget Amendments & Transfers
 - c. Approve/Disapprove Surplus
 - d. Cooperative Purchasing Agreements
12. Approve/Disapprove County Officials Bond - Sandra Edmondson, Clerk and Master
13. Approve/Disapprove Resolution to Appoint Delinquent Tax Attorney
14. Approve/Disapprove Resolution Urging Governor Lee and the General Assembly to Fund and Begin Construction of Improvements on State Highway 33 a/k/a Maynardville Highway from Knox County Line Northwardly to the Municipal Limits of Maynardville
15. Old Business
16. New Business
17. Addendums: (if any)
 - a. Discuss Vacancy in Second (7th) Civil District Road Commission
 - b. Approve/Disapprove Resolution Concerning the Appalachian Regional Commission (ARC) Grant Project at Sharps Chapel Elementary School
18. Public Comments
19. Adjourn

1. County Commission was duly opened by Sheriff, William F. Breeding, II.
2. Invocation by Commissioner Jody Smith.
3. Pledge of Allegiance was led by Earl Cox.
4. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, Debra Keck, R. L. Jones, Larry Lay, Becky Munsey and Jody Smith.

Commissioners Absent: Jeffrey Brantley, Sidney Jessee, Jr. and Joyce Meltabarger.
5. Announcements:
6. Public Comments: No public comments were brought before County Commission in open meeting On Monday, February 24, 2020.
7. A **Motion** was made by **Earl Cox** and **Seconded** by **Larry Lay** to approve the minutes of January 27, 2020 – Regular Meeting.

County Chairman, Jason Bailey called for an **Aye Vote**. **Motion Carried.**

8. A **Motion** was made by **R. L. Jones** and **Seconded** by **Gary England** to approve the following Notaries: Raymond Buckner and Caryn Daugherty.

County Chairman, Jason Bailey called for an **Aye Vote**. **Motion Carried**.

9. County Mayor's Report – Mayor Jason Bailey

Mayor's Report – February 2020

Upcoming Public Meetings March, 2020

<u>Date</u>	<u>Board/Committee</u>	<u>Location/Time</u>
9	Construction Committee	Small Courtroom/6:00pm
12	911 Board	Small Courtroom/6:00pm
16	Parks & Recreation Board	Small Courtroom/6:00pm
16	Business & Industry Recruitment Committee	Small Courtroom/7:00pm
17	Budget Committee	Small Courtroom/7:00pm
17	Financial Management Committee	Small Courtroom/Immediately Following Budget Committee
19	Ordinance Review Committee	Small Courtroom/7:00pm
23	Planning Commission	Small Courtroom/6:00pm
23	County Commission	Large Courtroom/7:00pm

***Unless otherwise noted, all meetings are held at the Union County Courthouse.**

Mayor's Report

February, 2020

County Buildings / Property

- Updates on Capital Upgrades
 - Work has begun on the “community center” roof project (finance, library, senior center)
 - Courthouse- interior painting will start soon, parking lot resurfacing will begin in spring, “Union County Courthouse” sign will be installed on the back of the building in spring
 - Community Center/Park renovations continue through summer
- Gathering quotes for Farmer’s Market Project. Construction should begin in late March, 2020.

Other (attachments)

- Payroll date change for County Commissioners
- Sales tax increase for Union County (county data from State of TN)

Questions or Concerns?

Attachments

February, 2020

February 24, 2020

Effective March, 2020, all County Commissioners and Road Commissioners will receive their direct deposit (payroll check) on the first Monday of each month.

Please contact Central Finance if you have any questions.

Thank you.

Sales Tax Growth

County	Dec-18	Dec-19	Change	% Growth
Hardin County	\$ 134,864.74	\$ 504,205.70	369,340.96	274%
Anderson County	\$ 147,689.69	\$ 489,498.75	341,809.06	231%
Wilson County	\$ 361,098.51	\$ 1,080,310.62	719,212.11	199%
Bradley County	\$ 129,755.15	\$ 340,623.72	210,868.57	163%
Rhea County	\$ 59,542.08	\$ 147,518.05	87,975.97	148%
Dyer County	\$ 42,998.32	\$ 95,297.54	52,299.22	122%
Carroll County	\$ 30,178.46	\$ 63,143.92	32,965.46	109%
Sequatchie County	\$ 17,982.00	\$ 36,226.32	18,244.32	101%
Van Buren County	\$ 18,007.54	\$ 36,216.26	18,208.72	101%
Madison County	\$ 179,647.20	\$ 360,316.91	180,669.71	101%
Hancock County	\$ 6,205.98	\$ 12,021.22	5,815.24	94%
Hardeman County	\$ 27,743.24	\$ 53,246.90	25,503.66	92%
Robertson County	\$ 100,307.37	\$ 190,634.33	90,326.96	90%
Sumner County	\$ 189,236.46	\$ 359,035.25	169,798.79	90%
Tipton County	\$ 55,733.18	\$ 103,627.94	47,894.76	86%
Macon County	\$ 35,270.91	\$ 64,756.87	29,485.96	84%
McNairy County	\$ 28,383.74	\$ 51,219.65	22,835.91	80%
Putnam County	\$ 163,940.76	\$ 287,020.48	123,079.72	75%
Williamson County	\$ 497,172.93	\$ 857,525.64	360,352.71	72%
Grundy County	\$ 13,946.72	\$ 23,974.49	10,027.77	72%
Houston County	\$ 10,032.35	\$ 16,844.08	6,811.73	68%
Roane County	\$ 152,426.77	\$ 251,388.32	98,961.55	65%
Bledsoe County	\$ 28,788.52	\$ 46,447.02	17,658.50	61%
Cheatham County	\$ 92,095.14	\$ 148,123.62	56,028.48	61%
Chester County	\$ 29,244.12	\$ 46,527.81	17,283.69	59%
Loudon County	\$ 156,759.44	\$ 246,965.19	90,205.75	58%
Lewis County	\$ 53,731.02	\$ 84,614.43	30,883.41	57%
Stewart County	\$ 73,819.45	\$ 115,928.78	42,109.33	57%
DeKalb County	\$ 46,827.20	\$ 73,514.00	26,686.80	57%
Marshall County	\$ 99,286.65	\$ 155,463.66	56,177.01	57%
Clay County	\$ 31,163.74	\$ 48,730.87	17,567.13	56%
Haywood County	\$ 15,321.36	\$ 23,934.91	8,613.55	56%
Jackson County	\$ 35,179.74	\$ 53,653.12	18,473.38	53%
Coffee County	\$ 213,543.13	\$ 323,442.99	109,899.86	51%
Henderson County	\$ 56,112.25	\$ 84,963.43	28,851.18	51%
Claiborne County	\$ 52,002.48	\$ 78,689.06	26,686.58	51%
Washington County	\$ 220,978.67	\$ 334,137.69	113,159.02	51%
Morgan County	\$ 42,766.58	\$ 64,272.03	21,505.45	50%
Crockett County	\$ 42,798.23	\$ 63,598.02	20,799.79	49%
Trousdale County	\$ 17,033.65	\$ 25,299.20	8,265.55	49%
Hawkins County	\$ 116,994.55	\$ 172,555.80	55,561.25	47%
Jefferson County	\$ 165,772.14	\$ 243,911.59	78,139.45	47%
Gibson County	\$ 63,996.98	\$ 93,734.79	29,737.81	46%
Warren County	\$ 129,321.93	\$ 189,065.91	59,743.98	46%
Pickett County	\$ 28,219.14	\$ 41,240.61	13,021.47	46%
Bedford County	\$ 113,777.48	\$ 166,093.35	52,315.87	46%

Rutherford County	\$ 658,155.83	\$ 575,702.15	(82,453.68)	-13%
McMinn County	\$ 86,309.38	\$ 71,280.72	(15,028.66)	-17%
	\$ 21,766,153.02	\$ 28,562,295.63	6,796,142.61	24%

10. County Sheriff’s Report - Sheriff, William F. Breeding, II.

Month of January 2020

Total Calls for Service:	832
Accidents with Non-Injury	29
Accidents with Injury:	10
Residential Burglaries:	0
Booked Into Jail:	147
Released from Jail:	141
Current Jail Population:	95

11. Ann Dyer, Director of Finance

a. Monthly Finance Report

DIRECTOR OF FINANCE MONTHLY REPORT								
2019_20	101- General Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance	
Jan-19	101-General	\$ 2,849,738.45	\$ 434.97	\$ 1,312,542.90	\$ 526,445.99	\$ 14,326.21	\$	3,621,944.12
Feb-19	101-General	\$ 3,621,944.12	\$ 191.05	\$ 1,294,719.32	\$ 472,432.39	\$ 22,443.08	\$	4,421,979.02
Mar-19	101-General	\$ 4,421,979.02	\$ 477.77	\$ 336,975.68	\$ 688,055.94	\$ 4,676.57	\$	4,066,699.96
Apr-19	101-General	\$ 4,066,699.96	\$ 161.90	\$ 471,163.55	\$ 659,161.02	\$ 4,410.43	\$	3,874,453.96
May-19	101-General	\$ 3,874,453.96	\$ 241.79	\$ 313,860.61	\$ 684,827.18	\$ 2,452.08	\$	3,501,277.10
Jun-19	101-General	\$ 3,501,277.10	\$ 239.24	\$ 491,836.61	\$ 561,337.74	\$ 4,609.90	\$	3,427,405.31
Jul-19	101-General	\$ 3,427,405.31	\$ 251.93	\$ 655,236.94	\$ 886,649.55	\$ 5,584.05	\$	3,190,660.58
Aug-19	101-General	\$ 3,190,660.58	\$ (7,657.56)	\$ 240,201.22	\$ 681,757.72	\$ 1,940.19	\$	2,739,506.33
Sep-19	101-General	\$ 2,739,506.33	\$ 329.57	\$ 316,621.93	\$ 546,487.29	\$ 2,311.24	\$	2,507,659.30
Oct-19	101-General	\$ 2,507,659.30	\$ 471.80	\$ 651,527.13	\$ 590,225.08	\$ 10,160.24	\$	2,559,272.91
Nov-19	101-General	\$ 2,559,272.91	\$ 419.53	\$ 691,322.27	\$ 504,130.88	\$ 8,201.06	\$	2,738,682.77
Dec-19	101-General	\$ 2,738,682.77	\$ 611.14	\$ 1,199,255.03	\$ 516,864.69	\$ 21,027.56	\$	3,400,656.69
Jan-20	101-General	\$ 3,400,656.69	\$ 378.46	\$ 844,935.78	\$ 551,707.72	\$ 11,093.64	\$	3,683,169.57

2019_20	118 Ambulance Service	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance	
Jan-19	118-Amb. Service	\$ 262,158.47	\$ (434.97)	\$ 125,309.34	\$ 143,719.61	\$ 1,724.00	\$	241,589.23
Feb-19	118-Amb. Service	\$ 241,589.23	\$ (191.05)	\$ 228,396.67	\$ 118,944.65	\$ 3,752.79	\$	347,097.41
Mar-19	118-Amb. Service	\$ 347,097.41	\$ (896.03)	\$ 106,240.67	\$ 95,811.53	\$ 1,318.77	\$	355,311.75
Apr-19	118-Amb. Service	\$ 355,311.75	\$ (161.90)	\$ 85,774.27	\$ 94,828.78	\$ 917.11	\$	345,178.23
May-19	118-Amb. Service	\$ 345,178.23	\$ (241.79)	\$ 109,822.38	\$ 124,121.03	\$ 1,138.65	\$	329,499.14
Jun-19	118-Amb. Service	\$ 329,499.14	\$ (239.24)	\$ 72,367.70	\$ 140,158.91	\$ 776.52	\$	260,692.17
Jul-19	118-Amb. Service	\$ 260,692.17	\$ (251.93)	\$ 76,616.39	\$ 193,775.92	\$ 793.46	\$	142,487.25
Aug-19	118-Amb. Service	\$ 142,487.25	\$ (402.44)	\$ 183,427.93	\$ 99,424.88	\$ 1,858.01	\$	224,229.85
Sep-19	118-Amb. Service	\$ 224,229.85	\$ (479.07)	\$ 121,692.16	\$ 124,894.18	\$ 1,264.67	\$	219,284.09
Oct-19	118-Amb. Service	\$ 219,284.09	\$ (471.80)	\$ 164,443.14	\$ 102,565.13	\$ 2,237.25	\$	278,453.05
Nov-19	118-Amb. Service	\$ 278,453.05	\$ (419.53)	\$ 116,797.92	\$ 120,778.83	\$ 1,464.03	\$	272,588.58
Dec-19	118-Amb. Service	\$ 272,588.58	\$ (611.14)	\$ 255,559.36	\$ 137,869.18	\$ 3,739.07	\$	385,928.55
Jan-20	118-Amb. Service	\$ 385,928.55	\$ (378.46)	\$ 140,740.83	\$ 132,772.91	\$ 1,841.15	\$	391,676.86

DIRECTOR OF FINANCE MONTHLY REPORT

2019_20	122- Drug Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jan-19	122-Drug Fund	\$ 61,579.57		\$ 2,768.00	\$ 5,247.45	\$ 16.22	\$ 59,083.90
Feb-19	122-Drug Fund	\$ 59,083.90		\$ 826.02	\$ -	\$ 8.26	\$ 59,901.66
Mar-19	122-Drug Fund	\$ 59,901.66		\$ 793.25	\$ 706.99	\$ 7.93	\$ 59,979.99
Apr-19	122-Drug Fund	\$ 59,979.99		\$ 12,602.58	\$ 3,040.96	\$ 18.43	\$ 69,523.18
May-19	122-Drug Fund	\$ 69,523.18		\$ 11,359.05	\$ -	\$ 113.60	\$ 80,768.63
Jun-19	122-Drug Fund	\$ 80,768.63		\$ 6,041.94	\$ 8,829.71	\$ 10.65	\$ 77,970.21
Jul-19	122-Drug Fund	\$ 77,970.21		\$ 1,379.40	\$ 2,957.00	\$ 6.73	\$ 76,385.88
Aug-19	122-Drug Fund	\$ 76,385.88		\$ 1,430.22	\$ 163.96	\$ 4.80	\$ 77,647.34
Sep-19	122-Drug Fund	\$ 77,647.34		\$ 29,456.51	\$ 18,756.91	\$ 10.10	\$ 88,336.84
Oct-19	122-Drug Fund	\$ 88,336.84		\$ 49,763.31	\$ 725.98	\$ 2.38	\$ 137,371.79
Nov-19	122-Drug Fund	\$ 137,371.79		\$ 1,880.98	\$ 707.96	\$ 8.26	\$ 138,536.55
Dec-19	122-Drug Fund	\$ 138,536.55		\$ 1,423.10	\$ 1,956.51	\$ 11.64	\$ 137,991.50
Jan-20	122-Drug Fund	\$ 137,991.50		\$ 598.50	\$ 20,475.00	\$ 5.05	\$ 118,109.95

2019_20	131- Hwy Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jan-19	131-Highway Dept	\$ 834,816.30		\$ 209,602.72	\$ 184,705.21	\$ 2,413.15	\$ 857,300.66
Feb-19	131-Highway Dept	\$ 857,300.66		\$ 265,322.05	\$ 90,454.10	\$ 3,628.84	\$ 1,028,539.77
Mar-19	131-Highway Dept	\$ 1,028,539.77		\$ 164,448.12	\$ 157,247.41	\$ 1,810.66	\$ 1,033,929.82
Apr-19	131-Highway Dept	\$ 1,033,929.82		\$ 152,577.18	\$ 214,170.57	\$ 1,560.21	\$ 970,776.22
May-19	131-Highway Dept	\$ 970,776.22		\$ 175,490.53	\$ 443,429.15	\$ 1,777.78	\$ 701,059.82
Jun-19	131-Highway Dept	\$ 701,059.82		\$ 252,828.27	\$ 244,694.96	\$ 1,728.25	\$ 707,464.88
Jul-19	131-Highway Dept	\$ 707,464.88		\$ 204,034.48	\$ 240,206.39	\$ 1,947.14	\$ 669,345.83
Aug-19	131-Highway Dept	\$ 669,345.83		\$ 166,425.39	\$ 259,381.36	\$ 1,666.57	\$ 574,723.29
Sep-19	131-Highway Dept	\$ 574,723.29		\$ 186,355.53	\$ 100,856.62	\$ 1,884.64	\$ 658,337.56
Oct-19	131-Highway Dept	\$ 658,337.56		\$ 484,181.91	\$ 182,176.43	\$ 2,805.32	\$ 957,537.72
Nov-19	131-Highway Dept	\$ 957,537.72		\$ 349,112.65	\$ 628,457.95	\$ 1,998.62	\$ 676,193.80
Dec-19	131-Highway Dept	\$ 676,193.80		\$ 262,653.24	\$ 325,504.19	\$ 3,527.63	\$ 609,815.22
Jan-20	131-Highway Dept	\$ 609,815.22		\$ 377,663.81	\$ 152,311.11	\$ 2,509.20	\$ 832,658.72

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Directors Monthly Report

2/11/2020

DIRECTOR OF FINANCE MONTHLY REPORT

2019_20	151- Debt Service	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jan-19	151- Debt Service	\$ 1,870,676.72	\$ (46,774.65)	\$ 887,477.37	\$ -	\$ 1,776.94	\$ 2,709,602.50
Feb-19	151- Debt Service	\$ 2,709,602.50	\$ (46,759.48)	\$ 250,281.21	\$ 59,023.60	\$ 4,533.87	\$ 2,849,566.76
Mar-19	151- Debt Service	\$ 2,849,566.76	\$ (1,240,078.48)	\$ 92,061.14	\$ -	\$ 1,277.45	\$ 1,700,271.97
Apr-19	151- Debt Service	\$ 1,700,271.97	\$ (46,796.73)	\$ 128,603.18	\$ -	\$ 780.28	\$ 1,781,298.14
May-19	151- Debt Service	\$ 1,781,298.14	\$ (47,294.84)	\$ 62,861.61	\$ -	\$ 684.29	\$ 1,796,180.62
Jun-19	151- Debt Service	\$ 1,796,180.62	\$ (50,035.51)	\$ 105,915.28	\$ -	\$ 680.99	\$ 1,851,379.40
Jul-19	151- Debt Service	\$ 1,851,379.40	\$ (46,769.50)	\$ 51,817.34	\$ -	\$ 555.41	\$ 1,855,871.83
Aug-19	151- Debt Service	\$ 1,855,871.83	\$ (46,769.20)	\$ 60,313.66	\$ -	\$ 635.70	\$ 1,868,780.59
Sep-19	151- Debt Service	\$ 1,868,780.59	\$ (60,266.87)	\$ 100,880.03	\$ 45,325.72	\$ 1,069.75	\$ 1,862,998.28
Oct-19	151- Debt Service	\$ 1,862,998.28	\$ (46,804.70)	\$ 143,052.86		\$ 2,196.79	\$ 1,957,049.65
Nov-19	151- Debt Service	\$ 1,957,049.65	\$ (46,784.17)	\$ 94,141.83		\$ 1,326.88	\$ 2,003,080.43
Dec-19	151- Debt Service	\$ 2,003,080.43	\$ (46,763.36)	\$ 228,404.44		\$ 4,052.98	\$ 2,180,668.53
Jan-20	151- Debt Service	\$ 2,180,668.53	\$ (46,796.13)	\$ 612,648.64		\$ 1,717.17	\$ 2,744,803.87

2019_20	171- Capital Outlay	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jan-19	171-Capital Outlay	\$ 409,056.13		\$ 23,637.29	\$ 14,250.77	\$ 472.70	\$ 417,969.95
Feb-19	171-Capital Outlay	\$ 417,969.95		\$ 83,933.42	\$ 339,434.26	\$ 1,552.56	\$ 160,916.55
Mar-19	171-Capital Outlay	\$ 160,916.55		\$ 314,704.24	\$ -	\$ 249.45	\$ 475,371.34
Apr-19	171-Capital Outlay	\$ 475,371.34		\$ 2,978.00	\$ 14,565.52	\$ 59.89	\$ 463,723.93
May-19	171-Capital Outlay	\$ 463,723.93		\$ 1,947.88	\$ 1,800.00	\$ 39.10	\$ 463,832.71
Jun-19	171-Capital Outlay	\$ 463,832.71		\$ 3,730.95	\$ 2,152.05	\$ 54.21	\$ 465,357.40
Jul-19	171-Capital Outlay	\$ 465,357.40		\$ 2,407.87	\$ 72,206.40	\$ 26.54	\$ 395,532.33
Aug-19	171-Capital Outlay	\$ 395,532.33	\$ 8,060.00	\$ 9,671.09	\$ 4,600.00	\$ 22.88	\$ 408,640.54
Sep-19	171-Capital Outlay	\$ 408,640.54		\$ 1,654.74	\$ 37,550.00	\$ 33.04	\$ 372,712.24
Oct-19	171-Capital Outlay	\$ 372,712.24		\$ 16,149.88	\$ 5,343.62	\$ 322.45	\$ 383,196.05
Nov-19	171-Capital Outlay	\$ 383,196.05		\$ 8,132.67	\$ 65,901.86	\$ 162.49	\$ 325,264.37
Dec-19	171-Capital Outlay	\$ 325,264.37		\$ 35,298.09	\$ 3,500.00	\$ 704.88	\$ 356,357.58
Jan-20	171-Capital Outlay	\$ 356,357.58		\$ 12,414.77	\$ 30,625.00	\$ 248.15	\$ 337,899.20

Jan-20	172-Community	\$ 142,300.59		\$ 2,601.00	\$ -	\$ -	\$ 144,901.59
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Directors Monthly Report

2/11/2020

DIRECTOR OF FINANCE

MONTHLY REPORT

2019_20	141- General Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jan-19	141-General	\$ 10,086,906.14	\$ 95,576.01	\$ 2,551,579.85	\$ 3,174,706.68	\$ 9,659.83	\$ 9,549,695.49
Feb-19	141-General	\$ 9,549,695.49	\$ 94,099.23	\$ 3,091,105.24	\$ 1,852,343.64	\$ 20,241.33	\$ 10,862,314.99
Mar-19	141-General	\$ 10,862,314.99	\$ 95,863.79	\$ 2,356,033.40	\$ 1,863,580.09	\$ 6,697.88	\$ 11,443,934.21
Apr-19	141-General	\$ 11,443,934.21	\$ 98,143.87	\$ 2,405,833.49	\$ 1,951,897.18	\$ 5,815.55	\$ 11,990,198.84
May-19	141-General	\$ 11,990,198.84	\$ 110,525.46	\$ 218,605.75	\$ 5,520,682.16	\$ 4,181.84	\$ 6,794,466.05
Jun-19	141-General	\$ 6,794,466.05	\$ 141,869.73	\$ 1,683,287.94	\$ 1,963,610.71	\$ 4,857.81	\$ 6,651,155.20
Jul-19	141-General	\$ 6,651,155.20	\$ 101,603.36	\$ 1,612,658.99	\$ 2,315,854.12	\$ 9,374.10	\$ 6,040,189.33
Aug-19	141-General	\$ 6,040,189.33	\$ 97,289.38	\$ 2,390,628.55	\$ 2,255,508.89	\$ 1,314.89	\$ 6,271,283.48
Sep-19	141-General	\$ 6,271,283.48	\$ 97,753.24	\$ 2,354,637.84	\$ 2,002,591.52	\$ 4,445.61	\$ 6,716,637.43
Oct-19	141-General	\$ 6,716,637.43	\$ 95,217.13	\$ 2,688,223.84	\$ 2,115,954.32	\$ 10,431.96	\$ 7,373,692.12
Nov-19	141-General	\$ 7,373,692.12	\$ 113,052.97	\$ 2,569,359.04	\$ 2,079,472.19	\$ 7,682.19	\$ 7,968,949.75
Dec-19	141-General	\$ 7,968,949.75	\$ 95,817.24	\$ 3,108,886.51	\$ 1,972,796.39	\$ 18,805.30	\$ 9,182,051.81
Jan-20	141-General	\$ 9,182,051.81	\$ 97,327.62	\$ 2,835,288.87	\$ 2,614,144.55	\$ 9,431.13	\$ 9,491,092.62

2019_20	142-Federal Fund	Beginning Balance	Adjustments	Receipts	Disburse-ments	Commission Transfer	Ending Balance
Jan-19	142-Federal	\$ 187,354.70	\$ (95,576.01)	\$ 199,672.83	\$ 195,022.09		\$ 96,429.43
Feb-19	142-Federal	\$ 96,429.43	\$ (94,099.23)	\$ 284,703.85	\$ 105,684.07		\$ 181,349.98
Mar-19	142-Federal	\$ 181,349.98	\$ (95,863.79)	\$ 195,966.77	\$ 156,717.26		\$ 124,735.70
Apr-19	142-Federal	\$ 124,735.70	\$ (98,143.87)	\$ 249,989.16	\$ 160,721.80		\$ 115,859.19
May-19	142-Federal	\$ 115,859.19	\$ (110,525.46)	\$ 258,651.80	\$ 106,372.51		\$ 157,613.02
Jun-19	142-Federal	\$ 157,613.02	\$ (141,869.73)	\$ 568,483.96	\$ 140,460.91		\$ 443,766.34
Jul-19	142-Federal	\$ 443,766.34	\$ (98,776.09)	\$ 500.81	\$ 147,745.87		\$ 197,745.19
Aug-19	142-Federal	\$ 197,745.19	\$ (97,289.38)	\$ 169,583.86	\$ 123,971.70		\$ 146,067.97
Sep-19	142-Federal	\$ 146,067.97	\$ (97,753.24)	\$ 260,468.08	\$ 143,227.19		\$ 165,555.62
Oct-19	142-Federal	\$ 165,555.62	\$ (95,217.13)	\$ 210,110.49	\$ 115,479.24		\$ 164,969.74
Nov-19	142-Federal	\$ 164,969.74	\$ (113,052.97)	\$ 205,707.59	\$ 89,740.39		\$ 167,883.97
Dec-19	142-Federal	\$ 167,883.97	\$ (95,817.24)	\$ 209,401.19	\$ 116,185.98		\$ 165,281.94
Jan-20	142-Federal	\$ 165,281.94	\$ (97,327.62)	\$ 235,047.96	\$ 128,959.29		\$ 174,042.99

DIRECTOR OF FINANCE

MONTHLY REPORT

2019_20	143-Central Caferia	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jan-19	143-Food Service	\$ 746,477.08		\$ 273,017.82	\$ 145,767.20		\$ 873,727.70
Feb-19	143-Food Service	\$ 873,727.70		\$ 191,880.75	\$ 111,389.74		\$ 954,218.71
Mar-19	143-Food Service	\$ 954,218.71		\$ 129,346.76	\$ 173,840.24		\$ 909,725.23
Apr-19	143-Food Service	\$ 909,725.23		\$ 173,801.57	\$ 151,334.18		\$ 932,192.62
May-19	143-Food Service	\$ 932,192.62		\$ 231,754.22	\$ 104,385.57		\$ 1,059,561.27
Jun-19	143-Food Service	\$ 1,059,561.27	\$ 3,291.33	\$ 132,953.13	\$ 89,483.57		\$ 1,106,322.16
Jul-19	143-Food Service	\$ 1,106,322.16	\$ 465.26	\$ 18,223.91	\$ 72,203.42		\$ 1,052,807.91
Aug-19	143-Food Service	\$ 1,052,807.91		\$ 18,997.54	\$ 197,181.39		\$ 874,624.06
Sep-19	143-Food Service	\$ 874,624.06		\$ 216,371.81	\$ 156,337.16		\$ 934,658.71
Oct-19	143-Food Service	\$ 934,658.71		\$ 216,761.42	\$ 177,418.57		\$ 974,001.56
Nov-19	143-Food Service	\$ 974,001.56		\$ 200,686.36	\$ 193,997.33		\$ 980,690.59
Dec-19	143-Food Service	\$ 980,690.59		\$ 191,632.04	\$ 139,821.96		\$ 1,032,500.67
Jan-20	143-Food Service	\$ 1,032,500.67		\$ 146,240.06	\$ 184,191.48		\$ 994,549.25

2019_20	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jan-19	145- TNVA	\$ 738,770.92		\$ 615,186.00	\$ 573,469.43		\$ 780,487.49
Feb-19	145- TNVA	\$ 780,487.49		\$ 1,425,186.00	\$ 49.43		\$ 2,205,624.06
Mar-19	145- TNVA	\$ 2,205,624.06		\$ 615,186.00	\$ 1,163,948.13		\$ 1,656,861.93
Apr-19	145- TNVA	\$ 1,656,861.93		\$ 615,186.00	\$ 573,402.88		\$ 1,698,645.05
May-19	145- TNVA	\$ 1,698,645.05		\$ -	\$ 587,054.13		\$ 1,111,590.92
Jun-19	145- TNVA	\$ 1,111,590.92		\$ 615,186.00	\$ 832,676.25		\$ 894,100.67
Jul-19	145- TNVA	\$ 894,100.67		\$ 916,853.00	\$ 1,389,523.56		\$ 421,430.11
Aug-19	145- TNVA	\$ 421,430.11		\$ 1,190,484.38	\$ 804,951.40		\$ 806,963.09
Sep-19	145- TNVA	\$ 806,963.09		\$ 807,011.00	\$ 791,174.64		\$ 822,799.45
Oct-19	145- TNVA	\$ 822,799.45		\$ 807,011.00	\$ 748,656.37		\$ 881,154.08
Nov-19	145- TNVA	\$ 881,154.08		\$ 807,011.00	\$ 756,857.60		\$ 931,307.48
Dec-19	145- TNVA	\$ 931,307.48		\$ 807,011.00	\$ 748,608.57		\$ 989,709.91
Jan-20	145- TNVA	\$ 989,709.91		\$ 807,011.00	\$ 761,059.13		\$ 1,035,661.78

DIRECTOR OF FINANCE

MONTHLY REPORT

2019_20	177-Education Capital Projects	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jan-19	177-ED CAP Pro	\$ 3,303,489.58			\$ 71,553.52		\$ 3,231,936.06
Feb-19	177-ED CAP Pro	\$ 3,231,936.06			\$ 336,684.12		\$ 2,895,251.94
Mar-19	177-ED CAP Pro	\$ 2,895,251.94			\$ 57,335.70		\$ 2,837,916.24
Apr-19	177-ED CAP Pro	\$ 2,837,916.24			\$ 61,709.76		\$ 2,776,206.48
May-19	177-ED CAP Pro	\$ 2,776,206.48		\$ 3,487,056.00	\$ 334,972.80		\$ 5,928,289.68
Jun-19	177-ED CAP Pro	\$ 5,928,289.68			\$ 377,729.00		\$ 5,550,560.68
Jul-19	177-ED CAP Pro	\$ 5,550,560.68			\$ 497,188.00		\$ 5,053,372.68
Aug-19	177-ED CAP Pro	\$ 5,053,372.68			\$ 355,959.12		\$ 4,697,413.56
Sep-19	177-ED CAP Pro	\$ 4,697,413.56			\$ 320,380.97		\$ 4,377,032.59
Oct-19	177-ED CAP Pro	\$ 4,377,032.59			\$ 56,652.00		\$ 4,320,380.59
Nov-19	177-ED CAP Pro	\$ 4,320,380.59			\$ 118,051.00		\$ 4,202,329.59
Dec-19	177-ED CAP Pro	\$ 4,202,329.59			\$ 78,169.90		\$ 4,124,159.69
Jan-20	177-ED CAP Pro	\$ 4,124,159.69			\$ 217.01		\$ 4,123,942.68

UNION COUNTY GOVERNMENT											
EXPENDITURE REPORT											
FOR MONTH ENDING JANUARY 2020											
MAJOR FUNCTIONS								YTD			
FUND 101-GENERAL FUND		JUL	AUG	SEP	OCT	NOV	DEC	JAN	TOTAL	BUDGET	PRCT
51300	MAYOR	14,682	19,327	14,098	14,478	13,293	14,274	13,889	104,040	189,207	55%
51500	ELECTION COMMISSION	22,261	11,661	8,357	8,846	8,092	8,603	8,266	76,086	194,686	39%
51600	REGISTER OF DEEDS	12,724	17,356	13,138	13,970	12,079	13,866	12,287	95,421	187,900	51%
51800	COUNTY BUILDINGS	133,997	26,609	23,794	21,480	23,645	23,474	15,999	268,997	392,069	69%
51900	GENERAL ADMINISTRATIVE	7,068	1,791	3,202	4,559	5,028	2,044	4,139	27,832	52,114	53%
52100	ACCOUNTING & BUDGET	40,815	26,427	21,356	20,201	20,125	24,596	26,052	179,572	345,679	52%
52300	PROPERTY ASSESSOR	14,983	24,289	15,451	16,533	15,012	17,545	20,005	123,818	232,377	53%
52400	TRUSTEE	27,183	22,048	20,081	23,972	15,845	17,506	20,030	146,666	250,374	59%
52500	COUNTY CLERK	27,942	32,920	27,547	27,403	27,337	27,322	26,035	196,505	391,640	50%
53100	CIRCUIT COURT	39,832	25,759	18,981	25,716	23,438	19,557	21,240	174,523	305,013	57%
53300	SESSIONS COURT	12,566	17,404	11,925	11,925	11,925	11,925	12,069	89,738	160,738	56%
53400	CHANCERY	19,564	17,711	13,289	14,242	13,264	13,404	15,832	107,307	189,889	57%
54110	SHERIFF	94,416	157,627	110,648	113,916	110,431	111,947	128,650	827,634	1,508,468	55%
54120	SPECIAL PATROLS	30,624	30,496	31,536	32,743	29,747	31,511	30,743	217,399	404,898	54%
54210	JAIL	102,266	113,972	92,494	94,826	81,824	103,189	89,363	677,933	1,201,466	56%
54240	JUVENILE SERVICES	5,891	7,724	6,599	7,310	6,427	6,664	8,516	49,130	102,491	48%
54610	MEDICAL EXAMINER	-	1,850	3,700	-	-	3,700	830	10,080	42,000	24%
55110	HEALTH CENTER	12,709	2,163	2,309	2,467	1,801	2,960	2,273	26,682	86,027	31%
55732	CONVENIENCE CENTER	14,000	14,000	14,000	14,000	14,000	14,000	14,000	98,000	168,000	58%
56300	SENIOR CENTER	15,497	8,317	8,513	7,728	7,425	8,102	8,231	63,812	112,067	57%
56500	LIBRARY	12,961	16,767	14,783	14,769	12,832	17,308	20,329	109,750	221,561	50%
TOTAL	MAJOR FUNCTIONS	661,981	596,219	475,803	491,083	453,569	493,494	498,778	3,670,926	6,738,665	54%
TOTAL	NON-MAJOR FUNCTIONS	106,620	54,735	49,913	101,986	43,892	53,725	66,813	477,685	1,132,963	42%
	TOTAL GOVERNMENT	768,601	650,953	525,716	593,070	497,461	547,220	565,591	4,148,611	7,871,627	53%
	OTHER FUNDS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD TOTAL	BUDGET	PRCT
FUND 118-AMBULANCE SERVICE		178,521	65,158	124,924	113,921	116,000	114,258	155,455	868,239	1,653,136	53%
FUND 122-DRUG FUND		2,762	13,969	5,892	366	153	22,443	-	45,585	113,123	40%

UNION COUNTY GOVERNMENT											
EXPENDITURE REPORT											
FOR MONTH ENDING JANUARY 2020											
MINOR FUNCTIONS									YTD		
FUND 101-GENERAL FUND		JUL	AUG	SEP	OCT	NOV	DEC	JAN	TOTAL	BUDGET	PRCT
51100	COUNTY COMMISSION	4,912	4,912	4,912	4,912	4,912	4,912	4,912	34,382	67,551	51%
51210	EQUALIZATION BOARD	-	-	-	-	-	-	-	-	800	0%
51220	BEER BOARD	215	29	269	298	-	298	269	1,379	1,522	91%
51400	COUNTY ATTORNEY	-	930	930	1,861	2,000	937	930	7,589	13,628	56%
51710	PLANNING COMMISSION	1,024	969	1,564	540	431	1,511	540	6,579	12,294	54%
52900	TRUSTEE COMMISSION	5,584	1,940	2,311	10,160	8,201	21,028	-	49,224	100,000	49%
53930	VICTIMS ASSESSMENT	-	-	-	3,543	4,725	800	3,431	12,499	20,110	62%
54310	FIRE PREVENTION	22,000	-	-	22,000	-	-	-	44,000	71,000	62%
54420	RESCUE SQUAD	-	-	5,582	-	1,317	-	1,642	8,541	22,000	39%
54490	OTHER EMERGENCY MGMT	-	-	-	-	-	-	-	-	152,416	0%
55190	OTHER LOCAL HEALTH	10,375	12,886	12,199	12,343	12,251	11,503	11,981	83,539	210,300	40%
55390	APPROPRIATION TO STATE	-	-	-	-	-	-	-	-	23,500	0%
55710	SANITATION MGMNT	5,081	5,572	(7,195)	1,429	1,299	1,234	1,234	8,653	13,000	67%
56700	PARKS AND FAIR BOARDS	510	553	3,515	3,839	335	649	764	10,165	31,113	33%
57100	AGRICULTURE EXTENSION	392	1,096	1,774	9,092	755	1,781	8,943	23,834	74,291	32%
57300	FOREST SERVICE	-	-	-	500	-	-	-	500	500	100%
57500	SOIL CONSERVATION	4,097	4,981	4,155	4,249	4,495	4,120	4,271	30,368	61,978	49%
58190	OTHER EC & COM DEVEL	-	-	-	-	-	-	-	-	-	0%
58300	VETERAN'S SERVICES	1,513	1,211	1,513	1,513	179	178	1,524	7,631	19,636	39%
58400	OTHER CHARGES-NONPROFIT	-	15,500	14,500	22,000	-	-	-	52,000	83,500	62%
58600	EMPLOYEE BENEFITS	48,260	-	-	-	-	-	-	48,260	52,993	91%
58900	MISCELLANEOUS	-	-	-	-	-	-	-	-	-	0%
64000	LITTER AND TRASH COLLECT	2,656	4,155	3,884	3,708	2,993	3,285	4,204	24,883	50,831	49%
71300	VOCATIONAL EDUCATION PROGRAM	-	-	-	-	-	1,491	21,415	22,906	50,000	46%
99100	TRANSFERS OUT	-	-	-	-	-	-	754	754	-	100%
TOTAL	NON-MAJOR FUNCTIONS	106,620	54,735	49,913	101,986	43,892	53,725	66,813	477,685	1,132,963	42%
	OTHER FUNDS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD TTL	BUDGET	PRCT
FUND 131-HIGHWAY		146,768	274,219	113,428	342,823	473,361	328,023	140,295	1,818,916	3,697,454	49%
FUND 151-DEBT SERVICE		47,325	47,405	106,662	49,001	48,111	50,816	46,796	396,117	1,956,278	20%

UNION COUNTY SCHOOLS										
EXPENDITURE REPORT										
FOR MONTH ENDING JANUARY 2020										
								YTD		
FUND 141-GP SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	TOTAL	BUDGET	PRCT
71100-REGULAR INSTRUCTION	53,628	960,654	879,964	1,006,453	933,850	915,386	858,461	5,608,397	11,593,504	48%
71200-SPECIAL EDUC PROG	6,000	135,397	134,173	142,610	148,316	142,621	133,299	842,417	1,999,819	42%
71300-VOCATIONAL ED	9,553	75,262	74,173	74,404	98,329	105,751	78,028	515,501	1,061,924	49%
72110-ATTENDANCE	198	7,540	7,539	7,786	7,539	7,538	7,555	45,694	91,851	50%
72120-HEALTH SERVICES	8,788	27,845	31,197	32,005	28,773	25,875	30,458	184,941	412,184	45%
72130-GUIDANCE	9,672	50,273	51,360	51,010	52,050	47,650	147,454	409,468	961,851	43%
72210-REGULAR ED SUPPORT	45,948	75,353	61,355	58,123	55,352	59,036	144,354	499,520	858,579	58%
72220-SPECIAL ED SUPPORT	26,990	42,506	43,683	53,758	62,189	43,213	53,687	326,027	695,133	47%
72230-VOCATION SUPPORT	11,408	10,860	11,778	11,751	14,184	11,619	11,702	83,302	146,422	57%
72250-TECHNOLOGY	30,632	23,621	35,788	36,142	59,953	27,672	21,132	234,940	385,489	61%
72310-BOARD OF EDUCATION	260,657	13,607	14,460	18,763	19,917	37,138	16,727	381,268	507,709	75%
72320-DIRECTOR OF SCHOOLS	14,175	14,152	11,551	11,794	12,101	13,037	12,160	88,970	156,653	57%
72410-PRINCIPALS	42,414	147,467	149,486	146,802	166,790	152,214	148,290	953,463	1,826,524	52%
72510-FISCAL SERVICES	2,496	(416)	-	(832)	(1,248)	-	-	-	233,671	0%
72610-OPERATION OF PLANT	271,860	108,231	172,833	129,408	163,433	154,773	147,970	1,148,508	1,976,922	58%
72620-MAINTENANCE OF PLANT	27,662	56,432	52,192	76,760	21,001	34,712	47,366	316,126	475,747	66%
72710-TRANSPORTATION	51,276	82,729	96,717	92,135	97,036	87,774	99,746	607,413	1,125,403	54%
73100-FOOD SERVICE	-	-	-	-	-	-	-	-	-	0%
73300-COMMUNITY SERVICES	5,018	6,741	6,741	6,741	7,387	6,740	6,754	46,120	84,129	55%
73400-EARLY CHILDHOOD ED	1,164	33,587	27,011	41,064	30,513	49,433	29,537	212,308	440,102	48%
82330-DEBT SERVICE	-	-	-	-	-	500,000	-	500,000	781,150	64%
99100-TRANSFERS OUT	-	-	-	-	-	-	-	-	-	0%
TOTAL FUND 141	879,538	1,871,842	1,862,001	1,996,676	1,977,463	2,422,183	1,994,679	13,004,382	25,814,766	50%
FUND 142-FEDERAL SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD TOTAL	BUDGET	PRCT
011-CONSOLIDATED ADMIN	12,955	14,399	13,172	13,344	14,445	13,882	13,065	95,262	189,859	50%
101-TITLE I	15,553	131,943	48,654	78,037	74,569	84,064	81,561	514,380	1,046,590	49%
102-TITLE I-ATSI	-	-	19,336	-	-	-	108,366	127,702	175,000	73%
171-TITLE I-ALTG	-	24,950	784	-	-	-	-	25,734	32,034	80%
201-TITLE II	10,029	10,231	12,023	17,954	11,404	22,408	12,634	96,683	218,056	44%
301-ELL	-	-	-	463	-	322	-	784	810	0%
401-TITLE IV	-	2,669	1,778	2,113	1,776	1,776	13,482	23,595	86,657	27%
441- TITLE IV-SSAE	-	-	-	-	-	-	-	-	5,266	0%
501-TITLE V	-	3,151	5,018	3,626	4,481	3,266	3,110	22,651	97,538	23%
720-READ TO BE READY	-	-	-	-	-	-	-	-	-	0%
801-CARL PERKIN	420	8,512	1,197	6,379	1,046	10,502	6,406	34,461	65,938	0%
802-CARL PERKINS RESERVE	-	1,280	-	-	-	6,716	-	7,996	8,000	0%
890-IDEA DISCRETIONARY	-	-	-	-	-	-	3,411	3,411	9,411	0%
901-IDEA	15,870	81,421	85,986	85,574	96,721	88,253	85,715	539,540	1,119,593	48%
911-IDEA PRESCHOOL	-	2,303	1,416	1,287	2,637	4,180	1,448	13,272	35,340	38%
TOTAL FUND 142	54,827	280,859	189,364	208,775	207,080	235,370	329,198	1,505,472	3,090,091	49%
FUND 143-CENTRAL CAFETERIA	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD TOTAL	BUDGET	PRCT
73100-FOOD SERVICE	64,357	230,108	168,371	157,655	170,168	150,484	210,528	1,151,671	2,446,424	47%
FUND 145-OTHER ED-TNVA	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD TOTAL	BUDGET	PRCT
VIRTUAL ACADEMY	-	42,662	748,609	748,609	756,905	748,609	761,059	3,806,452	8,490,716	45%
FUND 177-Capital Projects	JUL	AUG	SEP	OCT	NOV	DEC	JAN	YTD TOTAL	BUDGET	PRCT
CAPITAL PROJECTS	19,981	425,359	272,952	24,907	118,051	78,387	215	939,852	2,016,475	47%

b. Budget Amendments & Transfers

UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST
To be submitted to Budget Committee February 18, 2020
FUND 101-GENERAL FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51500	207		Medical Insurance	\$ 10,944.00	\$ (3,600.00)		\$ 7,344.00
51900	312		Contracts With Private Agencies	\$ 2,500.00		\$ 1,100.00	\$ 3,600.00
51900	348		Postal Charges	\$ 22,000.00	\$ (1,100.00)		\$ 20,900.00
52500	207		Medical Insurance	\$ 18,025.00		\$ 2,400.00	\$ 20,425.00
52500	320		Dues And Memberships	\$ 2,420.00		\$ 400.00	\$ 2,820.00
52500	335		Maintenance And Repair Services-Buildings	\$ 2,200.00	\$ (1,500.00)		\$ 700.00
52500	355		Travel	\$ 1,900.00		\$ 2,000.00	\$ 3,900.00
52500	435		Office Supplies	\$ 2,000.00	\$ (900.00)		\$ 1,100.00
53400	207		Medical Insurance	\$ 11,118.00		\$ 1,200.00	\$ 12,318.00
53400	435		Office Supplies	\$ 8,000.00	\$ (1,387.00)		\$ 6,613.00
53400	508		Premiums On Corporate Surety Bonds	\$ -		\$ 1,387.00	\$ 1,387.00
54110	338		Maintenance And Repair Services-Vehicles	\$ 42,831.47		\$ 7,800.00	\$ 50,631.47
54110	718	SOR	Motor Vehicles	\$ 2,000.00		\$ 9,000.00	\$ 11,000.00
56700	426		General Construction Materials	\$ 14,397.50	\$ (519.21)		\$ 13,878.29
56700	499		Other Supplies And Materials	\$ 2,040.00		\$ 519.21	\$ 2,559.21
					\$ (9,006.21)	\$ 25,806.21	

\$ 16,800.00 NET CHANGE

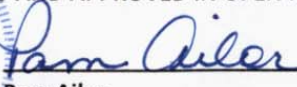
	34525		Restricted For Public Safety	\$ 9,000.00	Restricted SOR Funds
	49700		Insurance Recovery	\$ 7,800.00	\$ 16,800.00

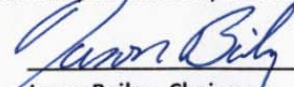
This transfer request is to move funds to necessary lines within the elected officials budget

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 24th day of FEBRUARY, 2020



Attest:


Pam Ailor
Union County Clerk


Jason Bailey, Chairman
Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **Gary England** and **Seconded** by **Kenny Hill** to approve the Budget Transfer Request for FUND 101-General Fund, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Debra Keck, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

BUDGET TRANSFER REQUEST
Submitted to Board of Education February 13, 2020
To be submitted to Budget Committee February 18, 2020
FUND 141-GENERAL PURPOSE SCHOOLS-PreK Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
73400	116		Teachers	\$ 168,169.00	\$ (4,200.00)		\$ 163,969.00
73400	369		Cntrcts For Sub Teachers - Certified	\$ 3,000.00		\$ 9,200.00	\$ 12,200.00
73400	370		Cntrcts For Sub Tchrs - Non-Certified	\$ 1,800.00		\$ 2,500.00	\$ 4,300.00
73400	429		Instructional Supplies And Materials	\$ 48,088.00	\$ (5,000.00)		\$ 43,088.00
73400	790		Other Equipment	\$ 32,000.00	\$ (2,500.00)		\$ 29,500.00
					\$ (11,700.00)	\$ 11,700.00	
\$ -							NET CHANGE

This transfer request is to move funding within budget to maximize spending of the grant

UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST
Submitted to Board of Education February 13, 2020
To be submitted to Budget Committee February 18, 2020
FUND 141-GENERAL PURPOSE SCHOOLS-ICARE Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72210	499	ICARE	Other Supplies And Materials	\$ 19,382.00	\$ (6,000.00)		\$ 13,382.00
72210	432	ICARE	Library Books/Media	\$ -		\$ 4,000.00	\$ 4,000.00
72210	413	ICARE	Drugs And Medical Supplies	\$ -		\$ 2,000.00	\$ 2,000.00
					\$ (6,000.00)	\$ 6,000.00	
\$ -							NET CHANGE

This transfer request is to move funding within budget to maximize spending of the grant


Page 2 of 3

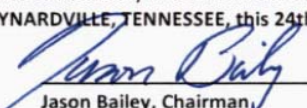
UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST
Submitted to Board of Education February 13, 2020
To be submitted to Budget Committee February 18, 2020
FUND 141-GENERAL PURPOSE SCHOOLS

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72310	305		Audit Services	\$ 12,000.00		\$ 346.00	\$ 12,346.00
72310	506		Liability Insurance	\$ 105,000.00	\$ (346.00)		\$ 104,654.00
71200	369		Cntrcts For Sub Teachers - Certified	\$ 40,000.00	\$ (10,000.00)		\$ 30,000.00
71200	370		Cntrcts For Sub Tchrs - Non-Certified	\$ 20,000.00		\$ 10,000.00	\$ 30,000.00
72120	307	CSH	Communication	\$ 500.00		\$ 850.00	\$ 1,350.00
72120	499	CSH	Other Supplies And Materials	\$ 1,491.00		\$ 150.00	\$ 1,641.00
72120	399	CSH	Other Contracted Services	\$ 1,000.00	\$ (1,000.00)		\$ -
72220	399		Other Contracted Services	\$ 129,523.00	\$ (6,000.00)		\$ 123,523.00
72220	599		Other Charges	\$ -		\$ 6,000.00	\$ 6,000.00
					\$ (17,346.00)	\$ 17,346.00	
\$ -							NET CHANGE

This transfer request is to move funds to necessary lines within the budget

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 24th day of FEBRUARY, 2020

Attest: 
Pam Ailor
Union County Clerk


Jason Bailey, Chairman
Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	0
Abstain	0

A **Motion** was made by **R. L. Jones** and **Seconded** by **Jody Smith** to approve the Budget Transfer Request for FUND 141-General Purpose Schools (PreK Grant, ICARE Grant), as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Debra Keck, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

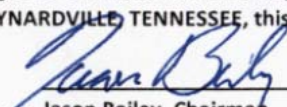
UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST
Submitted to Board of Education February 13, 2020
To be submitted to Budget Committee February 18, 2020
FUND 177-EDUCATIONAL CAPITAL PROJECTS

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
76100	724	SCSEW	Site Development	\$ 128,220.00		\$ 11,850.00	\$ 140,070.00
					\$ -	\$ 11,850.00	
						\$ 11,850.00	NET CHANGE
	39000		Unassigned	\$ 11,850.00			

This amendment is requested to increase the budget for the match for the Sharps Chapel Sewer projects
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 24th day of FEBRUARY, 2020

Attest:


Pam Ailor
Union County Clerk


Jason Bailey, Chairman
Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	0
Abstain	0

Page 3 of 3

A **Motion** was made by **Janet Holloway** and **Seconded** by **Dawn Flatford** to approve the Budget Amendment Request for FUND 177-Educational Capital Projects, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Debra Keck, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**



Union County Chamber of Commerce

February 13th, 2020

Honorable Union County Commissioners,

The Union County Chamber of Commerce is requesting \$29,000 of hotel/motel tax funding for Thunder in the Park 2019. This event is to be held on Saturday, September 5th, 2019. This request is the same amount that was requested last year.

The funds would be used in the following manner:

- \$11,000 - fireworks
- \$6,000 - advertisement
- \$12,000 - vendors

Thunder in the Park is a proven tourism event that draws people in from the surrounding areas, and has had a great response from those in attendance. Last year was the biggest event in Union County since Alabama played Red Gate back in the 1980s. We would love to see this event continue and benefit Union County.

Respectfully,

Thomas Skibinski
Union County Chamber of Commerce

1001 Main Street ♦ Post Office Box 848 ♦ Maynardville, Tennessee 37807-0848
865-992-2811 ♦ www.ComeHereComeHome.com



Request for Hotel/Motel Tax Funds for FY20

Legal Name of Requesting Organization:
Union County Chamber of Commerce

Date:
2/13/2020

Address:
PO Box 848, 1001 Main Street

Tax ID:
55-0842186

City, State, Zip Code
Maynardville, TN 37807

Phone:
(865) 992-2811

Authroized Person to Sign Contract:
Thomas Skibinski / President

Email:
president@ucchamber-tn.com

Total Amount Requested:
\$31,100.00

Anticipated activities to be funded	Cost
Tri-fold Brochures Reprint	\$1,200
Civil War Trail Markers	\$400
Maynardville 5k/10k	\$1,000
Salary	\$8,000
Digital Media Advertisement (Facebook, Instagram, Youtube, and digital library)	\$10,000
Mural (1 time expense)	\$5,000
Roundhere Maps reprint	\$4,000
Regional Associations (METTC, Cumberland Gap, etc...)	\$1,500

1001 Main Street, PO Box 848, Maynardville, Tennessee 37807-0848
865-992-2811 www.ComeHereComeHome.com

A **Motion** was made by **Janet Holloway** and **Seconded** by **Dawn Flatford** to approve the Union County Chamber of Commerce request for funding in the amount of Twenty Nine Thousand (\$29,000.00) for Thunder in the Park, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Chesney, Dawn Flatford, Janet Holloway, R. L. Jones, Debra Keck, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** Danny Cooke, Bill Cox, Earl Cox and Kenny Hill. **Commissioners Abstaining:** None. **Commissioners Passing:** Gary England. **Motion Failed.**

A **Motion** was made by **Danny Cooke** and **Seconded** by **Debra Keck** to approve funding the Union County Chamber of Commerce in the amount of Twenty Five Thousand (\$25,000.00) for Thunder in the Park.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Debra Keck, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** Gary England. **Motion Carried.**

c. Approve/Disapprove Surplus Items

PRESENTED TO BUDGET COMMITTEE: February 18 , 2020			
TO BE PRESENTED TO COMMISSION COMMITTEE: February 25, 2020			
Description	Asset #	Condition	Office
1999 Ford Crown Vic		Parts only	Sheriff
2008 Ford Crown Vic		Parts only	Sheriff
2001 Ford Crown Vic		Parts only	Sheriff
2003 Ford Crown Vic		Parts only	Sheriff
2000 Ford Crown Vic		Parts only	Sheriff
2000 Ford Crown Vic		Parts only	Sheriff
2004 Ford Excursion		Parts only	Sheriff
2004 Ford Explorer		Parts only	Sheriff
HP Computer/Lg Monitor		Used	Property Assessor
Compaq Presario/Samsung Monitor		Used	Property Assessor

A **Motion** was made by **Jody Smith** and **Seconded** by **Janet Holloway** to approve the County Surplus as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Debra Keck, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

d. Cooperative Purchasing Agreements

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TN
RESOLUTION No. 01 02-24-2020

**RESOLUTION TO AUTHORIZE COOPERATIVE PURCHASING AGREEMENTS
FOR THE USE AND BENEFIT OF ALL COUNTY DEPARTMENTS.**

WHEREAS, *Tennessee Code Annotated (TCA) § 12-3-1205 (B) (1)* allows for master cooperative purchasing agreements upon the approval and consent of the local legislative body; and

WHEREAS, cooperative purchasing agreements allow local governments to purchase goods and services from other local, state and national cooperative purchasing alliances that have been competitively bid under the same circumstances required by law by the purchasing entity; and

WHEREAS, these master cooperative agreements reduce time and personnel resources needed to competitively bid goods and services at the local level, but still allow local governments to take advantage of the lowest and best pricing available for the needed goods and services; and

WHEREAS, Tennessee state law was recently amended at the request of the Tennessee Association of Public Purchasing, the Union County Legislative Committee and the Union County Board of Commissioners for all Tennessee counties to take advantage of cooperative purchasing agreements in effect throughout our state and nation; and

WHEREAS, Tennessee Code Annotated, Section *12-3-1205 (B) (1)*, states as follows:

(1) Notwithstanding any other law to the contrary, any municipality county, utility district, or other local government of the state may participate in, sponsor, conduct, or administer a cooperative purchasing agreement for the procurement of any goods, supplies, services, or equipment with one (1) or more other governmental entities outside this state, to the extent the laws of the other state permit the joint exercise of purchasing authority, in accordance with an agreement entered into between or among the participants; provided, such goods, supplies, services, or equipment were procured in a manner that constitutes competitive bidding and were advertised, evaluated, and awarded by a governmental entity and made available for use by other governmental entities.

(2) A municipality, county, utility district, or other local government of the state may participate in a master agreement by adopting a resolution accepting the terms of the master agreement. If a participant in a joint or multi-party agreement is required to advertise and receive bids, then it will be deemed sufficient for those purposes that the purchasing entity or the entity that procured the bid complied with its own purchasing requirements. The participant shall acquire and maintain documentation that the purchasing entity or entities that procured the bid complied with its own purchasing requirements.

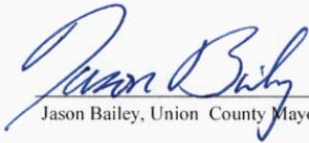
WHEREAS, Union County desires to take advantage of the newly created law and reduce the taxpayer burden for duplication of services while still taking advantage of the lowest and best pricing under the master cooperative agreements that have been competitively bid under the same circumstances required by law by the purchasing entity.



NOW THEREFORE, BE IT RESOLVED by the Union County Commission meeting in regular session this 24th day of February , 2020 that we agree to the terms of the newly created law and authorize use of the following master cooperative purchasing agreements:

1. OMNIA-formerly known as The Cooperative Purchasing Network (TCPN)
2. SOURCEWELL- formerly known as National Joint Powers Alliance (NJPA)
3. OMNIA-formerly known as U. S. Communities
4. OMNIA-formerly known as National IPA (NIPA)

BE IT FURTHER RESOLVED that the established list of authorized cooperative purchasing agreements may be amended at any time by the Union County Board of Commissioners.

RESOLVED, DULY PASSED AND APPROVED this 24th day of February, 2020


Jason Bailey, Union County Mayor



Pam Ailor, Union County Clerk

A **Motion** was made by **R. I. Jones** and **Seconded** by **Janet Holloway** to approve Resolution No 01 02-24-2020 – to Authorize Cooperative Purchasing Agreements for the Use and Benefit of All County Departments, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Debra Keck, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

12. Approve/Disapprove County Officials Bond – Sandra Edmondson, Clerk and Master

A **Motion** was made by **Jody Smith** and **Seconded** by **Kenny Hill** to approve the County Officials Bond for Sandra Edmondson, Clerk and Master upon correction of bond.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Debra Keck, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

13. Approve/Disapprove Resolution to appoint Delinquent Tax Attorney

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE



RESOLUTION

WHEREAS, T.C.A. Section 67-5-2404 provides that the County Trustee with the approval of the County Mayor shall choose an attorney to file a delinquent tax suit for the county between February 1 and April 1 of each year and with the compensation of the delinquent tax attorney to be determined in advance between the trustee and the attorney subject to the approval of the county legislative body; and



WHEREAS, the County Trustee with the approval of the County Mayor has selected K. David Myers to serve as delinquent tax attorney for Union County and to file a complaint for collection of the 2018 delinquent taxes with his compensation to be at the rate of ten percent (10%) of all delinquent taxes collected;

NOW, THEREFORE, this county legislative body hereby approves, confirms and ratifies the compensation of the delinquent tax attorney at the rate of ten percent (10%) of all delinquent taxes collected.

APPROVED in open meeting at Maynardville this 24th day of February, 2020.


ATTEST:

COUNTY CLERK

APPROVED:


CHAIRMAN and COUNTY MAYOR

COUNTY TRUSTEE

A **Motion** was made by **Bill Cox** and **Seconded** by **Janet Holloway** to approve Resolution No 02 02-24-2020 – to appoint Delinquent Tax Attorney

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Debra Keck, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

14. Approve/Disapprove Resolution Urging Governor Lee and the General Assembly to Fund and Begin Construction of Improvements on State Highway 33 a/k/a Maynardville Highway from Knox County Line Northwardly to the Municipal Limits of Maynardville

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

**RESOLUTION URGING GOVERNOR LEE & THE GENERAL ASSEMBLY TO
FUND AND BEGIN CONSTRUCTION OF IMPROVEMENTS ON
STATE HIGHWAY 33 A/K/A MAYNARDVILLE HIGHWAY FROM KNOX COUNTY
LINE NORTHWARDLY TO THE MUNICIPAL LIMITS OF MAYNARDVILLE**

Resolution No. 03 02-24-2020

WHEREAS, the Tennessee Department of Transportation has a proposal to rebuild and widen State Route 33 a/k/a Maynardville Highway, from the Knox County line northwardly to the southern municipal limits of the City of Maynardville, with the project being a total distance of approximately five (5) miles, and connecting a five lane portion of State Highway 33, terminating at the Knox-Union line to a five lane portion of State Highway completed throughout the City of Maynardville;

WHEREAS, State Highway 33 as it exists is a heavily traveled, two lane roadway connecting southeastern Kentucky and southwestern Virginia southwardly to Knoxville. The high volume of traffic is a constant concern for the citizens of Union County traveling in Union County and southwardly into Knox County;

WHEREAS, this county legislative body has determined that the above referenced project will benefit Union County and its citizens as well as the entire State of Tennessee; and

NOW, THEREFORE, BE IT RESOLVED, by the Union County Legislative Body that this Resolution is duly passed and approved this 24th day of February, 2020, urging the funding and construction of the above referenced portion of State Highway 33.

AND BE IT, FURTHER, RESOLVED that the County Clerk shall forward certified copies of this Resolution to the HONORABLE BILL LEE, Governor, and to Senator Frank

Niceley, Representative Dennis Power and Representative Jerry Sexton.

ADOPTED and APPROVED in open meeting at Maynardville, Tennessee, this the 24th day of February, 2020.

Members voting in the affirmative: Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Debra Keck, Larry Lay, Becky Munsey and Jody Smith.

Members voting no: None.

Members passing: None.



Attest:

Pam Ailor
PAM AILOR
County Clerk

Approved:

Jason Bailey
JASON BAILEY
Chairman and County Mayor

A **Motion** was made by **Kenny Hill** and **Seconded** by **R. L. Jones** to approve Resolution No 03 02-24-2020 – Urging Governor Lee and the General Assembly to Fund and Begin Construction of Improvements on State Highway 33 a/k/a Maynardville Highway from Knox County Line Northwardly to the Municipal Limits of Maynardville

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Debra Keck, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

15. Old Business: No Old Business was brought before County Commission in open meeting on Monday, February 24, 2020.
16. New Business: No New Business was brought before County Commission in open meeting on Monday, February 24, 2020.

17. Addendums: (if any)

- a. Discuss vacancy in Seventh (7th) Civil District Road Commission

A **Motion of Declaration** was made by **Jody Smith** and **Seconded** by **Becky Munsey** to declare the vacancy in the Seventh (7th) Civil District Office of Road Commissioner.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Debra Keck, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

- b. Approve/Disapprove Resolution No 04 02-24-2020 - Concerning the Appalachian Regional Commission (ARC) Grant Project at Sharps Chapel Elementary School

Resolution/Amendment # 04 02-24-2020

A RESOLUTION AMENDMENT AUTHORIZING UNION COUNTY SCHOOL BOARD TO ALLOCATE THE ADDITIONAL MATCH FUNDING FROM THE SCHOOL DISTRICT BUDGET FOR THE APPALACHIAN REGIONAL COMMISSION GRANT PROJECT AT SHARPS CHAPEL ELEMENTARY SCHOOL

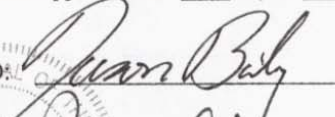


WHEREAS, the Appalachian Regional Commission (ARC) as administered by the State of Tennessee offers grants to local jurisdiction to fund sewer and water line extensions, sewer and water system upgrades, as well as community livability projects, and

WHEREAS, the 2018 (ARC) for Union County on behalf of the Union County School District allowed for the budget construction line item funding up to and not to exceed \$202,263.25 with the match, allocated by the school district, not to exceed \$103,736.75 and

NOW, THEREFORE, BE IT RESOLVED that the Union County Commission authorizes the Union County School District to amend the school district budget to accommodate a construction line item budget increase and subsequent match increase, due to the bid procurement process outcome. Seven competitive bids were received. The low bid was slightly over the total project budget. The Union County School District anticipated the possibility of this budget increase and had designated funding to support, thus the funding is available.

BE IT FURTHER RESOLVED that the matching funds will come from the Union County School District in the amount to cover the \$11,850 additional resources needed, bringing the total match for the entirety of the project from \$103,736.75 to \$115,586.75.

Duly passed and approved this 24th day of February, 2020

APPROVED: 
ATTEST: 


A **Motion** was made by **Debra Keck** and **Seconded** by **R. L. Jones** to approve Resolution No 04 02-24-2020 – Concerning the Appalachian Regional Commission (ARC) Grant Project at Sharps Chapel Elementary School, as presented.

County Chairman, Jason Bailey called for a **Role Call Vote**. **Commissioners Voting For:** Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Janet Holloway, R. L. Jones, Debra Keck, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Abstaining:** None. **Commissioners Passing:** None. **Motion Carried.**

18. Public Comments: No Public Comments were brought before County Commission in open meeting on Monday, February 24, 2020.
19. A **Motion** was made by **R. L. Jones** and **Seconded** by **Kenny Hill** to **Adjourn**.

County Chairman, Jason Bailey called for an **Aye Vote. Motion Carried.**
Union County Commission's Regular Meeting **Adjourned at 7:46 P.M.**

DIRECTOR OF FINANCE

MONTHLY REPORT

2019_20	101- General Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Mar-19	101-General	\$ 4,421,979.02	\$ 477.77	\$ 336,975.68	\$ 688,055.94	\$ 4,676.57	\$ 4,066,699.96
Apr-19	101-General	\$ 4,066,699.96	\$ 161.90	\$ 471,163.55	\$ 659,161.02	\$ 4,410.43	\$ 3,874,453.96
May-19	101-General	\$ 3,874,453.96	\$ 241.79	\$ 313,860.61	\$ 684,827.18	\$ 2,452.08	\$ 3,501,277.10
Jun-19	101-General	\$ 3,501,277.10	\$ 239.24	\$ 491,836.61	\$ 561,337.74	\$ 4,609.90	\$ 3,427,405.31
Jul-19	101-General	\$ 3,427,405.31	\$ 251.93	\$ 655,236.94	\$ 886,649.55	\$ 5,584.05	\$ 3,190,660.58
Aug-19	101-General	\$ 3,190,660.58	\$ (7,657.56)	\$ 240,201.22	\$ 681,757.72	\$ 1,940.19	\$ 2,739,506.33
Sep-19	101-General	\$ 2,739,506.33	\$ 329.57	\$ 316,621.93	\$ 546,487.29	\$ 2,311.24	\$ 2,507,659.30
Oct-19	101-General	\$ 2,507,659.30	\$ 471.80	\$ 651,527.13	\$ 590,225.08	\$ 10,160.24	\$ 2,559,272.91
Nov-19	101-General	\$ 2,559,272.91	\$ 419.53	\$ 691,322.27	\$ 504,130.88	\$ 8,201.06	\$ 2,738,682.77
Dec-19	101-General	\$ 2,738,682.77	\$ 611.14	\$ 1,199,255.03	\$ 516,864.69	\$ 21,027.56	\$ 3,400,656.69
Jan-20	101-General	\$ 3,400,656.69	\$ 378.46	\$ 844,935.78	\$ 551,707.72	\$ 11,093.64	\$ 3,683,169.57
Feb-20	101-General	\$ 3,683,169.57	\$ 178.92	\$ 1,634,492.49	\$ 557,516.07	\$ 26,410.07	\$ 4,733,914.84
Mar-20	101-General	\$ 4,733,914.84	\$ 56.85	\$ 425,082.18	\$ 543,045.09	\$ 5,016.61	\$ 4,610,992.17
2019_20	118 Ambulance Service	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Mar-19	118-Amb. Service	\$ 347,097.41	\$ (896.03)	\$ 106,240.67	\$ 95,811.53	\$ 1,318.77	\$ 355,311.75
Apr-19	118-Amb. Service	\$ 355,311.75	\$ (161.90)	\$ 85,774.27	\$ 94,828.78	\$ 917.11	\$ 345,178.23
May-19	118-Amb. Service	\$ 345,178.23	\$ (241.79)	\$ 109,822.38	\$ 124,121.03	\$ 1,138.65	\$ 329,499.14
Jun-19	118-Amb. Service	\$ 329,499.14	\$ (239.24)	\$ 72,367.70	\$ 140,158.91	\$ 776.52	\$ 260,692.17
Jul-19	118-Amb. Service	\$ 260,692.17	\$ (251.93)	\$ 76,616.39	\$ 193,775.92	\$ 793.46	\$ 142,487.25
Aug-19	118-Amb. Service	\$ 142,487.25	\$ (402.44)	\$ 183,427.93	\$ 99,424.88	\$ 1,858.01	\$ 224,229.85
Sep-19	118-Amb. Service	\$ 224,229.85	\$ (479.07)	\$ 121,692.16	\$ 124,894.18	\$ 1,264.67	\$ 219,284.09
Oct-19	118-Amb. Service	\$ 219,284.09	\$ (471.80)	\$ 164,443.14	\$ 102,565.13	\$ 2,237.25	\$ 278,453.05
Nov-19	118-Amb. Service	\$ 278,453.05	\$ (419.53)	\$ 116,797.92	\$ 120,778.83	\$ 1,464.03	\$ 272,588.58
Dec-19	118-Amb. Service	\$ 272,588.58	\$ (611.14)	\$ 255,559.36	\$ 137,869.18	\$ 3,739.07	\$ 385,928.55
Jan-20	118-Amb. Service	\$ 385,928.55	\$ (378.46)	\$ 140,740.83	\$ 132,772.91	\$ 1,841.15	\$ 391,676.86
Feb-20	118-Amb. Service	\$ 391,676.86	\$ (178.92)	\$ 225,963.52	\$ 167,276.13	\$ 3,761.26	\$ 446,424.07
Mar-20	118-Amb. Service	\$ 446,424.07	\$ (183.49)	\$ 88,859.49	\$ 103,461.61	\$ 1,159.34	\$ 430,479.12

DIRECTOR OF FINANCE

MONTHLY REPORT

2019_20	122- Drug Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Mar-19	122-Drug Fund	\$ 59,901.66		\$ 793.25	\$ 706.99	\$ 7.93	\$ 59,979.99
Apr-19	122-Drug Fund	\$ 59,979.99		\$ 12,602.58	\$ 3,040.96	\$ 18.43	\$ 69,523.18
May-19	122-Drug Fund	\$ 69,523.18		\$ 11,359.05	\$ -	\$ 113.60	\$ 80,768.63
Jun-19	122-Drug Fund	\$ 80,768.63		\$ 6,041.94	\$ 8,829.71	\$ 10.65	\$ 77,970.21
Jul-19	122-Drug Fund	\$ 77,970.21		\$ 1,379.40	\$ 2,957.00	\$ 6.73	\$ 76,385.88
Aug-19	122-Drug Fund	\$ 76,385.88		\$ 1,430.22	\$ 163.96	\$ 4.80	\$ 77,647.34
Sep-19	122-Drug Fund	\$ 77,647.34		\$ 29,456.51	\$ 18,756.91	\$ 10.10	\$ 88,336.84
Oct-19	122-Drug Fund	\$ 88,336.84		\$ 49,763.31	\$ 725.98	\$ 2.38	\$ 137,371.79
Nov-19	122-Drug Fund	\$ 137,371.79		\$ 1,880.98	\$ 707.96	\$ 8.26	\$ 138,536.55
Dec-19	122-Drug Fund	\$ 138,536.55		\$ 1,423.10	\$ 1,956.51	\$ 11.64	\$ 137,991.50
Jan-20	122-Drug Fund	\$ 137,991.50		\$ 598.50	\$ 20,475.00	\$ 5.05	\$ 118,109.95
Feb-20	122-Drug Fund	\$ 118,109.95		\$ 3,239.60	\$ 163.96	\$ 0.55	\$ 121,185.04
Mar-20	122-Drug Fund	\$ 121,185.04		\$ 878.75	\$ -	\$ 8.79	\$ 122,055.00

2019_20	131- Hwy Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Mar-19	131-Highway Dept	\$ 1,028,539.77		\$ 164,448.12	\$ 157,247.41	\$ 1,810.66	\$ 1,033,929.82
Apr-19	131-Highway Dept	\$ 1,033,929.82		\$ 152,577.18	\$ 214,170.57	\$ 1,560.21	\$ 970,776.22
May-19	131-Highway Dept	\$ 970,776.22		\$ 175,490.53	\$ 443,429.15	\$ 1,777.78	\$ 701,059.82
Jun-19	131-Highway Dept	\$ 701,059.82		\$ 252,828.27	\$ 244,694.96	\$ 1,728.25	\$ 707,464.88
Jul-19	131-Highway Dept	\$ 707,464.88		\$ 204,034.48	\$ 240,206.39	\$ 1,947.14	\$ 669,345.83
Aug-19	131-Highway Dept	\$ 669,345.83		\$ 166,425.39	\$ 259,381.36	\$ 1,666.57	\$ 574,723.29
Sep-19	131-Highway Dept	\$ 574,723.29		\$ 186,355.53	\$ 100,856.62	\$ 1,884.64	\$ 658,337.56
Oct-19	131-Highway Dept	\$ 658,337.56		\$ 484,181.91	\$ 182,176.43	\$ 2,805.32	\$ 957,537.72
Nov-19	131-Highway Dept	\$ 957,537.72		\$ 349,112.65	\$ 628,457.95	\$ 1,998.62	\$ 676,193.80
Dec-19	131-Highway Dept	\$ 676,193.80		\$ 262,653.24	\$ 325,504.19	\$ 3,527.63	\$ 609,815.22
Jan-20	131-Highway Dept	\$ 609,815.22		\$ 377,663.81	\$ 152,311.11	\$ 2,509.20	\$ 832,658.72
Feb-20	131-Highway Dept	\$ 832,658.72		\$ 277,350.71	\$ 333,542.14	\$ 3,702.10	\$ 772,765.19
Mar-20	131-Highway Dept	\$ 772,765.19		\$ 178,990.18	\$ 101,744.53	\$ 1,962.67	\$ 848,048.17

DIRECTOR OF FINANCE

MONTHLY REPORT

2019_20	151- Debt Service	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Mar-19	151- Debt Service	\$ 2,849,566.76	\$ (1,240,078.48)	\$ 92,061.14	\$ -	\$ 1,277.45	\$ 1,700,271.97
Apr-19	151- Debt Service	\$ 1,700,271.97	\$ (46,796.73)	\$ 128,603.18	\$ -	\$ 780.28	\$ 1,781,298.14
May-19	151- Debt Service	\$ 1,781,298.14	\$ (47,294.84)	\$ 62,861.61	\$ -	\$ 684.29	\$ 1,796,180.62
Jun-19	151- Debt Service	\$ 1,796,180.62	\$ (50,035.51)	\$ 105,915.28	\$ -	\$ 680.99	\$ 1,851,379.40
Jul-19	151- Debt Service	\$ 1,851,379.40	\$ (46,769.50)	\$ 51,817.34	\$ -	\$ 555.41	\$ 1,855,871.83
Aug-19	151- Debt Service	\$ 1,855,871.83	\$ (46,769.20)	\$ 60,313.66	\$ -	\$ 635.70	\$ 1,868,780.59
Sep-19	151- Debt Service	\$ 1,868,780.59	\$ (60,266.87)	\$ 100,880.03	\$ 45,325.72	\$ 1,069.75	\$ 1,862,998.28
Oct-19	151- Debt Service	\$ 1,862,998.28	\$ (46,804.70)	\$ 143,052.86		\$ 2,196.79	\$ 1,957,049.65
Nov-19	151- Debt Service	\$ 1,957,049.65	\$ (46,784.17)	\$ 94,141.83		\$ 1,326.88	\$ 2,003,080.43
Dec-19	151- Debt Service	\$ 2,003,080.43	\$ (46,763.36)	\$ 228,404.44		\$ 4,052.98	\$ 2,180,668.53
Jan-20	151- Debt Service	\$ 2,180,668.53	\$ (46,796.13)	\$ 612,648.64		\$ 1,717.17	\$ 2,744,803.87
Feb-20	151- Debt Service	\$ 2,744,803.87	\$ (47,444.73)	\$ 352,094.74	\$ 59,023.60	\$ 4,414.73	\$ 2,986,015.55
Mar-20	151- Debt Service	\$ 2,986,015.55	\$ (1,259,741.38)	\$ 108,424.84		\$ 1,433.55	\$ 1,833,265.46

2019_20	171- Capital Outlay	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Mar-19	171-Capital Outlay	\$ 160,916.55		\$ 314,704.24	\$ -	\$ 249.45	\$ 475,371.34
Apr-19	171-Capital Outlay	\$ 475,371.34		\$ 2,978.00	\$ 14,565.52	\$ 59.89	\$ 463,723.93
May-19	171-Capital Outlay	\$ 463,723.93		\$ 1,947.88	\$ 1,800.00	\$ 39.10	\$ 463,832.71
Jun-19	171-Capital Outlay	\$ 463,832.71		\$ 3,730.95	\$ 2,152.05	\$ 54.21	\$ 465,357.40
Jul-19	171-Capital Outlay	\$ 465,357.40		\$ 2,407.87	\$ 72,206.40	\$ 26.54	\$ 395,532.33
Aug-19	171-Capital Outlay	\$ 395,532.33	\$ 8,060.00	\$ 9,671.09	\$ 4,600.00	\$ 22.88	\$ 408,640.54
Sep-19	171-Capital Outlay	\$ 408,640.54		\$ 1,654.74	\$ 37,550.00	\$ 33.04	\$ 372,712.24
Oct-19	171-Capital Outlay	\$ 372,712.24		\$ 16,149.88	\$ 5,343.62	\$ 322.45	\$ 383,196.05
Nov-19	171-Capital Outlay	\$ 383,196.05		\$ 8,132.67	\$ 65,901.86	\$ 162.49	\$ 325,264.37
Dec-19	171-Capital Outlay	\$ 325,264.37		\$ 35,298.09	\$ 3,500.00	\$ 704.88	\$ 356,357.58
Jan-20	171-Capital Outlay	\$ 356,357.58		\$ 12,414.77	\$ 30,625.00	\$ 248.15	\$ 337,899.20
Feb-20	171-Capital Outlay	\$ 337,899.20		\$ 43,725.33		\$ 789.94	\$ 380,834.59
Mar-20	171-Capital Outlay	\$ 380,834.59		\$ 20,082.34	\$ 58,971.93	\$ 147.01	\$ 341,797.99

Mar-20	172-Community	\$ 144,901.59		\$ -	\$ -	\$ -	\$ 144,901.59
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DIRECTOR OF FINANCE

MONTHLY REPORT

2019_20	141- General Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Mar-19	141-General	\$ 10,862,314.99	\$ 95,863.79	\$ 2,356,033.40	\$ 1,863,580.09	\$ 6,697.88	\$ 11,443,934.21
Apr-19	141-General	\$ 11,443,934.21	\$ 98,143.87	\$ 2,405,833.49	\$ 1,951,897.18	\$ 5,815.55	\$ 11,990,198.84
May-19	141-General	\$ 11,990,198.84	\$ 110,525.46	\$ 218,605.75	\$ 5,520,682.16	\$ 4,181.84	\$ 6,794,466.05
Jun-19	141-General	\$ 6,794,466.05	\$ 141,869.73	\$ 1,683,287.94	\$ 1,963,610.71	\$ 4,857.81	\$ 6,651,155.20
Jul-19	141-General	\$ 6,651,155.20	\$ 101,603.36	\$ 1,612,658.99	\$ 2,315,854.12	\$ 9,374.10	\$ 6,040,189.33
Aug-19	141-General	\$ 6,040,189.33	\$ 97,289.38	\$ 2,390,628.55	\$ 2,255,508.89	\$ 1,314.89	\$ 6,271,283.48
Sep-19	141-General	\$ 6,271,283.48	\$ 97,753.24	\$ 2,354,637.84	\$ 2,002,591.52	\$ 4,445.61	\$ 6,716,637.43
Oct-19	141-General	\$ 6,716,637.43	\$ 95,217.13	\$ 2,688,223.84	\$ 2,115,954.32	\$ 10,431.96	\$ 7,373,692.12
Nov-19	141-General	\$ 7,373,692.12	\$ 113,052.97	\$ 2,569,359.04	\$ 2,079,472.19	\$ 7,682.19	\$ 7,968,949.75
Dec-19	141-General	\$ 7,968,949.75	\$ 95,817.24	\$ 3,108,886.51	\$ 1,972,796.39	\$ 18,805.30	\$ 9,182,051.81
Jan-20	141-General	\$ 9,182,051.81	\$ 97,327.62	\$ 2,835,288.87	\$ 2,614,144.55	\$ 9,431.13	\$ 9,491,092.62
Feb-20	141-General	\$ 9,491,092.62	\$ 95,846.34	\$ 3,220,700.37	\$ 2,206,482.67	\$ 20,556.53	\$ 10,580,600.13
Mar-20	141-General	\$ 10,580,600.13	\$ 81,668.39	\$ 2,559,123.81	\$ 1,928,213.06	\$ 7,282.21	\$ 11,285,897.06

2019_20	142-Federal Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Mar-19	142-Federal	\$ 181,349.98	\$ (95,863.79)	\$ 195,966.77	\$ 156,717.26		\$ 124,735.70
Apr-19	142-Federal	\$ 124,735.70	\$ (98,143.87)	\$ 249,989.16	\$ 160,721.80		\$ 115,859.19
May-19	142-Federal	\$ 115,859.19	\$ (110,525.46)	\$ 258,651.80	\$ 106,372.51		\$ 157,613.02
Jun-19	142-Federal	\$ 157,613.02	\$ (141,869.73)	\$ 568,483.96	\$ 140,460.91		\$ 443,766.34
Jul-19	142-Federal	\$ 443,766.34	\$ (98,776.09)	\$ 500.81	\$ 147,745.87		\$ 197,745.19
Aug-19	142-Federal	\$ 197,745.19	\$ (97,289.38)	\$ 169,583.86	\$ 123,971.70		\$ 146,067.97
Sep-19	142-Federal	\$ 146,067.97	\$ (97,753.24)	\$ 260,468.08	\$ 143,227.19		\$ 165,555.62
Oct-19	142-Federal	\$ 165,555.62	\$ (95,217.13)	\$ 210,110.49	\$ 115,479.24		\$ 164,969.74
Nov-19	142-Federal	\$ 164,969.74	\$ (113,052.97)	\$ 205,707.59	\$ 89,740.39		\$ 167,883.97
Dec-19	142-Federal	\$ 167,883.97	\$ (95,817.24)	\$ 209,401.19	\$ 116,185.98		\$ 165,281.94
Jan-20	142-Federal	\$ 165,281.94	\$ (97,327.62)	\$ 235,047.96	\$ 128,959.29		\$ 174,042.99
Feb-20	142-Federal	\$ 174,042.99	\$ (95,846.34)	\$ 328,759.80	\$ 221,433.02		\$ 185,523.43
Mar-20	142-Federal	\$ 185,523.43	\$ (81,668.39)	\$ 191,192.16	\$ 92,633.93		\$ 202,413.27

DIRECTOR OF FINANCE

MONTHLY REPORT

2019_20	143-Central Caferia	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Mar-19	143-Food Service	\$ 954,218.71		\$ 129,346.76	\$ 173,840.24		\$ 909,725.23
Apr-19	143-Food Service	\$ 909,725.23		\$ 173,801.57	\$ 151,334.18		\$ 932,192.62
May-19	143-Food Service	\$ 932,192.62		\$ 231,754.22	\$ 104,385.57		\$ 1,059,561.27
Jun-19	143-Food Service	\$ 1,059,561.27	\$ 3,291.33	\$ 132,953.13	\$ 89,483.57		\$ 1,106,322.16
Jul-19	143-Food Service	\$ 1,106,322.16	\$ 465.26	\$ 18,223.91	\$ 72,203.42		\$ 1,052,807.91
Aug-19	143-Food Service	\$ 1,052,807.91		\$ 18,997.54	\$ 197,181.39		\$ 874,624.06
Sep-19	143-Food Service	\$ 874,624.06		\$ 216,371.81	\$ 156,337.16		\$ 934,658.71
Oct-19	143-Food Service	\$ 934,658.71		\$ 216,761.42	\$ 177,418.57		\$ 974,001.56
Nov-19	143-Food Service	\$ 974,001.56		\$ 200,686.36	\$ 193,997.33		\$ 980,690.59
Dec-19	143-Food Service	\$ 980,690.59		\$ 191,632.04	\$ 139,821.96		\$ 1,032,500.67
Jan-20	143-Food Service	\$ 1,032,500.67		\$ 146,240.06	\$ 184,191.48		\$ 994,549.25
Feb-20	143-Food Service	\$ 994,549.25		\$ 178,480.16	\$ 206,055.86		\$ 966,973.55
Mar-20	143-Food Service	\$ 966,973.55		\$ 149,696.03	\$ 128,010.89		\$ 988,658.69
2019_20	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Mar-19	145- TNVA	\$ 2,205,624.06		\$ 615,186.00	\$ 1,163,948.13		\$ 1,656,861.93
Apr-19	145- TNVA	\$ 1,656,861.93		\$ 615,186.00	\$ 573,402.88		\$ 1,698,645.05
May-19	145- TNVA	\$ 1,698,645.05		\$ -	\$ 587,054.13		\$ 1,111,590.92
Jun-19	145- TNVA	\$ 1,111,590.92		\$ 615,186.00	\$ 832,676.25		\$ 894,100.67
Jul-19	145- TNVA	\$ 894,100.67		\$ 916,853.00	\$ 1,389,523.56		\$ 421,430.11
Aug-19	145- TNVA	\$ 421,430.11		\$ 1,190,484.38	\$ 804,951.40		\$ 806,963.09
Sep-19	145- TNVA	\$ 806,963.09		\$ 807,011.00	\$ 791,174.64		\$ 822,799.45
Oct-19	145- TNVA	\$ 822,799.45		\$ 807,011.00	\$ 748,656.37		\$ 881,154.08
Nov-19	145- TNVA	\$ 881,154.08		\$ 807,011.00	\$ 756,857.60		\$ 931,307.48
Dec-19	145- TNVA	\$ 931,307.48		\$ 807,011.00	\$ 748,608.57		\$ 989,709.91
Jan-20	145- TNVA	\$ 989,709.91		\$ 807,011.00	\$ 761,059.13		\$ 1,035,661.78
Feb-20	145- TNVA	\$ 1,035,661.78		\$ 1,351,011.00	\$ 749,058.94		\$ 1,637,613.84
Mar-20	145- TNVA	\$ 1,637,613.84		\$ 807,011.00	\$ 1,293,310.83		\$ 1,151,314.01

DIRECTOR OF FINANCE

MONTHLY REPORT

2019_20	177-Education Capital Projects	Beginning Balance	Adjustments	Receipts	Disburse- ments	Commission Transfer	Ending Balance
Mar-19	177-ED CAP Pro	\$ 2,895,251.94			\$ 57,335.70		\$ 2,837,916.24
Apr-19	177-ED CAP Pro	\$ 2,837,916.24			\$ 61,709.76		\$ 2,776,206.48
May-19	177-ED CAP Pro	\$ 2,776,206.48		\$ 3,487,056.00	\$ 334,972.80		\$ 5,928,289.68
Jun-19	177-ED CAP Pro	\$ 5,928,289.68			\$ 377,729.00		\$ 5,550,560.68
Jul-19	177-ED CAP Pro	\$ 5,550,560.68			\$ 497,188.00		\$ 5,053,372.68
Aug-19	177-ED CAP Pro	\$ 5,053,372.68			\$ 355,959.12		\$ 4,697,413.56
Sep-19	177-ED CAP Pro	\$ 4,697,413.56			\$ 320,380.97		\$ 4,377,032.59
Oct-19	177-ED CAP Pro	\$ 4,377,032.59			\$ 56,652.00		\$ 4,320,380.59
Nov-19	177-ED CAP Pro	\$ 4,320,380.59			\$ 118,051.00		\$ 4,202,329.59
Dec-19	177-ED CAP Pro	\$ 4,202,329.59			\$ 78,169.90		\$ 4,124,159.69
Jan-20	177-ED CAP Pro	\$ 4,124,159.69			\$ 217.01		\$ 4,123,942.68
Feb-20	177-ED CAP Pro	\$ 4,123,942.68		\$ 3,000.00	\$ 4,640.25		\$ 4,122,302.43
Mar-20	177-ED CAP Pro	\$ 4,122,302.43			\$ 26,014.00		\$ 4,096,288.43

UNION COUNTY GOVERNMENT													
EXPENDITURE REPORT													
FOR MONTH ENDING MARCH 2020													
MAJOR FUNCTIONS											YTD		
FUND 101-GENERAL FUND		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL	BUDGET	PRCT
51300	MAYOR	14,682	19,327	14,098	14,478	13,293	14,274	13,889	13,670	13,579	131,289	189,207	69%
51500	ELECTION COMMISSION	22,261	11,661	8,357	8,846	8,092	8,603	8,266	16,223	27,813	120,122	191,086	63%
51600	REGISTER OF DEEDS	12,724	17,356	13,138	13,970	12,079	13,866	12,287	12,510	12,451	120,382	187,900	64%
51800	COUNTY BUILDINGS	133,997	26,609	23,794	21,480	23,645	23,474	15,999	25,061	14,462	308,520	392,069	79%
51900	GENERAL ADMINISTRATIVE	7,068	1,791	3,202	4,559	5,028	2,044	4,139	4,563	1,626	34,021	52,114	65%
52100	ACCOUNTING & BUDGET	40,815	26,427	21,356	20,201	20,125	24,596	26,052	21,448	23,449	224,468	345,679	65%
52300	PROPERTY ASSESSOR	14,983	24,289	15,451	16,533	15,012	17,545	20,005	15,037	15,835	154,689	232,377	67%
52400	TRUSTEE	27,183	22,048	20,081	23,972	15,845	17,506	20,030	15,290	17,999	179,955	250,374	72%
52500	COUNTY CLERK	27,942	32,920	27,547	27,403	27,337	27,322	26,035	47,316	25,438	269,259	394,040	68%
53100	CIRCUIT COURT	39,832	25,759	18,981	25,716	23,438	19,557	21,240	19,671	19,375	213,569	305,013	70%
53300	SESSIONS COURT	12,566	17,404	11,925	11,925	11,925	11,925	12,069	12,425	11,941	114,104	160,738	71%
53400	CHANCERY	19,564	17,711	13,289	14,242	13,264	13,404	15,832	12,938	13,027	133,271	191,089	70%
54110	SHERIFF	94,416	157,627	110,648	113,916	110,431	111,947	128,650	108,348	120,607	1,056,589	1,525,268	69%
54120	SPECIAL PATROLS	30,624	30,496	31,536	32,743	29,747	31,511	30,743	31,158	31,623	280,180	404,898	69%
54210	JAIL	102,266	113,972	92,494	94,826	81,824	103,189	89,363	95,557	93,966	867,456	1,201,466	72%
54240	JUVENILE SERVICES	5,891	7,724	6,599	7,310	6,427	6,664	8,516	6,465	6,721	62,317	102,491	61%
54610	MEDICAL EXAMINER	-	1,850	3,700	-	-	3,700	830	7,400	-	17,480	42,000	42%
55110	HEALTH CENTER	12,709	2,163	2,309	2,467	1,801	2,960	2,273	2,811	1,547	31,040	86,027	36%
55732	CONVENIENCE CENTER	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	126,000	168,000	75%
56300	SENIOR CENTER	15,497	8,317	8,513	7,728	7,425	8,102	8,231	7,817	8,291	79,920	112,067	71%
56500	LIBRARY	12,961	16,767	14,783	14,769	12,832	17,308	20,329	13,300	13,943	136,992	221,561	62%
TOTAL	MAJOR FUNCTIONS	661,981	596,219	475,803	491,083	453,569	493,494	498,778	503,010	487,691	4,661,627	6,755,465	69%
TOTAL	NON-MAJOR FUNCTIONS	106,620	54,735	49,913	101,986	43,892	53,725	77,153	67,016	72,440	627,481	1,157,963	54%
	TOTAL GOVERNMENT	768,601	650,953	525,716	593,070	497,461	547,220	575,931	570,026	560,131	5,289,108	7,913,427	67%
OTHER FUNDS		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TOTAL	BUDGET	PRCT
FUND 118-AMBULANCE SERVICE		178,521	65,158	124,924	113,921	116,000	114,258	157,296	174,304	96,714	1,141,098	1,653,136	69%
FUND 122-DRUG FUND		2,762	13,969	5,892	366	153	22,443	5	164	232	45,986	113,123	41%

UNION COUNTY GOVERNMENT													
EXPENDITURE REPORT													
FOR MONTH ENDING MARCH 2020													
MINOR FUNCTIONS										YTD			
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL	BUDGET	PRCT	
51100 COUNTY COMMISSION	4,912	4,912	4,912	4,912	4,912	4,912	4,912	4,912	4,912	44,206	67,551	65%	
51210 EQUALIZATION BOARD	-	-	-	-	-	-	-	-	-	-	800	0%	
51220 BEER BOARD	215	29	269	298	-	298	269	-	-	1,379	1,522	91%	
51400 COUNTY ATTORNEY	-	930	930	1,861	2,000	937	930	957	944	9,490	13,628	70%	
51710 PLANNING COMMISSION	1,024	969	1,564	540	431	1,511	540	1,078	484	8,142	12,294	66%	
52900 TRUSTEE COMMISSION	5,584	1,940	2,311	10,160	8,201	21,028	11,094	26,410	-	86,728	100,000	87%	
53930 VICTIMS ASSESSMENT	-	-	-	3,543	4,725	800	3,431	-	-	12,499	20,110	62%	
54310 FIRE PREVENTION	22,000	-	-	22,000	-	-	-	-	22,000	66,000	71,000	93%	
54420 RESCUE SQUAD	-	-	5,582	-	1,317	-	1,642	3,449	-	11,990	22,000	55%	
54490 OTHER EMERGENCY MGMT	-	-	-	-	-	-	-	-	-	-	152,416	0%	
55190 OTHER LOCAL HEALTH	10,375	12,886	12,199	12,343	12,251	11,503	11,981	11,609	11,856	107,004	210,300	51%	
55390 APPROPRIATION TO STATE	-	-	-	-	-	-	-	-	-	-	23,500	0%	
55710 SANITATION MGMNT	5,081	5,572	(7,195)	1,429	1,299	1,234	1,234	1,234	1,245	11,131	13,000	86%	
56700 PARKS AND FAIR BOARDS	510	553	3,515	3,839	335	649	764	830	303	11,299	31,113	36%	
57100 AGRICULTURE EXTENSION	392	1,096	1,774	9,092	755	1,781	8,943	1,187	748	25,769	74,291	35%	
57300 FOREST SERVICE	-	-	-	500	-	-	-	-	-	500	500	100%	
57500 SOIL CONSERVATION	4,097	4,981	4,155	4,249	4,495	4,120	4,271	5,197	4,669	40,234	61,978	65%	
58190 OTHER EC & COM DEVEL	-	-	-	-	-	-	-	-	-	-	-	0%	
58300 VETERAN'S SERVICES	1,513	1,211	1,513	1,513	179	178	1,524	1,974	1,525	11,129	19,636	57%	
58400 OTHER CHARGES-NONPROFIT	-	15,500	14,500	22,000	-	-	-	-	15,000	67,000	108,500	62%	
58600 EMPLOYEE BENEFITS	48,260	-	-	-	-	-	-	-	-	48,260	52,993	91%	
58900 MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-	-	0%	
64000 LITTER AND TRASH COLLECT	2,656	4,155	3,884	3,708	2,993	3,285	4,204	3,235	4,569	32,687	50,831	64%	
71300 VOCATIONAL EDUCATION PROGRAM	-	-	-	-	-	1,491	21,415	4,945	4,185	32,035	50,000	64%	
99100 TRANSFERS OUT	-	-	-	-	-	-	-	-	-	-	-	100%	
TOTAL	106,620	54,735	49,913	101,986	43,892	53,725	77,153	67,016	72,440	627,481	1,157,963	54%	
OTHER FUNDS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TTL	BUDGET	PRCT	
FUND 131-HIGHWAY	146,768	274,219	113,428	342,823	473,361	328,023	142,804	337,162	95,790	2,254,377	3,697,454	61%	
FUND 151-DEBT SERVICE	47,325	47,405	106,662	49,001	48,111	50,816	48,513	110,883	1,247,894	1,756,611	1,956,278	90%	

UNION COUNTY SCHOOLS												
EXPENDITURE REPORT												
FOR MONTH ENDING MARCH 2020												
										YTD		
FUND 141-GP SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL	BUDGET	PRCT
71100-REGULAR INSTRUCTION	53,628	960,654	879,964	1,006,453	933,850	915,386	858,461	950,632	840,985	7,400,014	11,593,504	64%
71200-SPECIAL EDUC PROG	6,000	135,397	134,173	142,610	148,316	142,621	133,299	137,101	134,430	1,113,948	1,999,819	56%
71300-VOCATIONAL ED	9,553	75,262	74,173	74,404	98,329	105,751	78,028	85,516	78,241	679,258	1,061,924	64%
72110-ATTENDANCE	198	7,540	7,539	7,786	7,539	7,538	7,555	8,079	7,538	61,312	91,851	67%
72120-HEALTH SERVICES	8,788	27,845	31,197	32,005	28,773	25,875	31,641	31,161	31,933	249,218	412,184	60%
72130-GUIDANCE	9,672	50,273	51,360	51,010	52,050	47,650	147,455	50,588	108,723	568,781	961,851	59%
72210-REGULAR ED SUPPORT	45,948	75,353	61,355	58,123	55,352	59,036	144,354	50,145	57,722	607,386	858,579	71%
72220-SPECIAL ED SUPPORT	26,990	42,506	43,683	53,758	62,189	43,213	53,687	59,280	47,313	432,620	695,133	62%
72230-VOCATION SUPPORT	11,408	10,860	11,778	11,751	14,184	11,619	11,702	11,533	12,072	106,907	146,422	73%
72250-TECHNOLOGY	30,632	23,621	35,788	36,142	59,953	27,672	21,132	19,792	28,288	283,019	385,489	73%
72310-BOARD OF EDUCATION	260,657	13,607	14,460	18,763	19,917	37,138	26,158	30,956	18,194	439,850	507,709	87%
72320-DIRECTOR OF SCHOOLS	14,175	14,152	11,551	11,794	12,101	13,037	12,160	11,976	12,465	113,411	156,653	72%
72410-PRINCIPALS	42,414	147,467	149,486	146,802	166,790	152,214	148,290	134,866	149,035	1,237,364	1,826,524	68%
72510-FISCAL SERVICES	2,496	(416)	-	(832)	(1,248)	-	-	233,671	-	233,671	233,671	100%
72610-OPERATION OF PLANT	271,860	108,231	172,833	129,408	163,433	154,773	147,970	145,883	164,015	1,458,406	1,976,922	74%
72620-MAINTENANCE OF PLANT	27,662	56,432	52,192	76,760	21,001	34,712	47,366	20,073	25,059	361,258	475,747	76%
72710-TRANSPORTATION	51,276	82,729	96,717	92,135	97,036	87,774	99,746	93,667	94,747	795,827	1,125,403	71%
73100-FOOD SERVICE	-	-	-	-	-	-	-	-	-	-	-	0%
73300-COMMUNITY SERVICES	5,018	6,741	6,741	6,741	7,387	6,740	6,754	6,754	6,743	59,617	84,129	71%
73400-EARLY CHILDHOOD ED	1,164	33,587	27,011	41,064	30,513	49,433	29,537	45,383	32,913	290,605	440,102	66%
82330-DEBT SERVICE	-	-	-	-	-	500,000	-	-	-	500,000	781,150	64%
99100-TRANSFERS OUT	-	-	-	-	-	-	-	-	-	-	-	0%
TOTAL FUND 141	879,538	1,871,842	1,862,001	1,996,676	1,977,463	2,422,183	2,005,295	2,127,057	1,850,415	16,992,471	25,814,766	66%
FUND 142-FEDERAL SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TOTAL	BUDGET	PRCT
011-CONSOLIDATED ADMIN	12,955	14,399	13,172	13,344	14,445	13,882	13,065	13,326	13,397	121,985	189,859	64%
101-TITLE I	15,553	131,943	48,654	78,037	74,569	84,064	81,561	65,342	65,262	644,984	1,046,590	62%
102-TITLE I-ATSI	-	-	19,336	-	-	-	108,366	2,619	44,564	174,885	175,000	100%
171-TITLE I-ALTG	-	24,950	784	-	-	-	-	-	-	25,734	32,034	80%
201-TITLE II	10,029	10,231	12,023	17,954	11,404	22,408	12,634	10,152	12,118	118,953	218,056	55%
301-ELL	-	-	-	463	-	322	-	-	-	784	810	0%
401-TITLE IV	-	2,669	1,778	2,113	1,776	1,776	13,482	4,287	5,849	33,731	86,657	39%
441- TITLE IV-SSAE	-	-	-	-	-	-	-	-	-	-	5,266	0%
501-TITLE V	-	3,151	5,018	3,626	4,481	3,266	3,110	3,349	3,110	29,110	97,538	30%
720-READ TO BE READY	-	-	-	-	-	-	-	-	-	-	-	0%
801-CARL PERKIN	420	8,512	1,197	6,379	1,046	10,502	6,406	239	609	35,309	65,938	0%
802-CARL PERKINS RESERVE	-	1,280	-	-	-	6,716	-	-	-	7,996	8,000	0%
890-IDEA DISCRETIONARY	-	-	-	-	-	-	3,411	-	-	3,411	9,411	0%
901-IDEA	15,870	81,421	85,986	85,574	96,721	88,253	85,715	89,736	85,960	715,236	1,119,593	64%
911-IDEA PRESCHOOL	-	2,303	1,416	1,287	2,637	4,180	1,448	1,159	863	15,295	35,340	43%
TOTAL FUND 142	54,827	280,859	189,364	208,775	207,080	235,370	329,198	190,209	231,732	1,927,414	3,090,091	62%
FUND 143-CENTRAL CAFETERIA	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TOTAL	BUDGET	PRCT
73100-FOOD SERVICE	64,357	230,108	168,371	157,655	170,168	150,484	210,528	182,049	131,319	1,465,039	2,446,424	60%
FUND 145-OTHER ED-TNVA	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TOTAL	BUDGET	PRCT
VIRTUAL ACADEMY	-	42,662	748,609	748,609	756,905	748,609	761,059	749,761	1,292,609	5,848,822	8,490,716	69%
FUND 177-Capital Projects	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD TOTAL	BUDGET	PRCT
CAPITAL PROJECTS	19,981	425,359	272,952	24,907	118,051	78,387	215	1,425	26,014	967,291	2,028,325	48%

**UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST**

Submitted to Budget Committee March 17, 2020

FUND 101-GENERAL FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51300	332		Legal Notices, Recording And Court Costs	\$ 973.71		\$ 200.00	\$ 1,173.71
51900	307		Communication	\$ 2,000.00		\$ 2,000.00	\$ 4,000.00
51900	320		Dues And Memberships	\$ 2,225.00	\$ (200.00)		\$ 2,025.00
51900	348		Postal Charges	\$ 20,900.00	\$ (2,000.00)		\$ 18,900.00
52500	367		Maintenance And Repair Services - Records	\$ 23,000.00		\$ 20,000.00	\$ 43,000.00
54210	340		Medical And Dental Services	\$ 50,000.00		\$ 90,000.00	\$ 140,000.00
55110	311	TOBAC	Contracts With Other School Systems	\$ 1,660.92	\$ (1,488.97)		\$ 171.95
55110	312	TOBAC	Contracts With Private Agencies	\$ 6,635.50	\$ (6,635.50)		\$ -
55110	304	RENO	Architects	\$ -		\$ 12,000.00	\$ 12,000.00
55110	335		Maintenance And Repair Services-Buildings	\$ 7,300.00	\$ (5,356.00)		\$ 1,944.00
55110	429	TOBAC	Instructional Supplies And Materials	\$ 9,183.02		\$ 8,124.47	\$ 17,307.49
55110	429	PPI	Instructional Supplies And Materials	\$ 2,687.68		\$ 712.00	\$ 3,399.68
55110	435		Office Supplies	\$ 4,000.00	\$ (3,518.00)		\$ 482.00
55110	719		Office Equipment	\$ 3,126.00	\$ (3,126.00)		\$ -
55390	309		Contracts With Government Agencies	\$ 23,500.00	\$ (712.00)		\$ 22,788.00
56500	599	M	Other Charges	\$ 15,109.86		\$ 1,000.00	\$ 16,109.86
71300	429	3STAR	Instructional Supplies And Materials	\$ 5,150.00		\$ 21,415.00	\$ 26,565.00
71300	730	3STAR	Vocational Instruction Equipment	\$ 43,850.00	\$ (21,415.00)		\$ 22,435.00
54210	599		Other Charges	\$ 33,042.00		\$ 3,600.00	\$ 36,642.00
					\$ (44,451.47)	\$ 159,051.47	

\$ 114,600.00 NET CHANGE

46915		Contracted Prisoner Board	\$ 90,000.00
34525		Restricted For Public Safety	\$ 3,600.00
44570		Contributions & Gifts	\$ 1,000.00
34515		Restricted For Finance	\$ 20,000.00

Restricted for Jail

Library donation

\$ 114,600.00

This transfer request is to enter addition prison board revenue to be used for inmate medical expenses, move restricted funds into clerk's budget and move appropriated funding to areas of need

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27TH day of APRIL, 2020

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____
Abstain _____

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**

Submitted to Budget Committee April 21, 2020

FUND 101- GENERAL FUND

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
55110	707	RENO	Building Improvements	\$ -		\$ 148,400.00	\$ 148,400.00
55110	335	SAV	Maintenance And Repair Services-Buildings	\$ 6,038.14	\$ (5,612.00)		\$ 426.14
55390	309		Contracts With Government Agencies	\$ 22,788.00	\$ (22,788.00)		\$ -
55110	312		Contracts With Private Agencies	\$ 2,000.00	\$ (500.00)		\$ 1,500.00
55110	307		Communication	\$ 3,500.00		\$ 500.00	\$ 4,000.00
54210	160		Guards	\$ 578,143.00		\$ 35,788.00	\$ 613,931.00
54210	201		Social Security	\$ 40,314.00		\$ 2,219.00	\$ 42,533.00
54210	210		Unemployment Compensation	\$ 2,112.00		\$ 121.00	\$ 2,233.00
54210	212		Employer Medicare	\$ 9,429.00		\$ 519.00	\$ 9,948.00
54210	599		Other Charges	\$ 33,042.00		\$ 5,000.00	\$ 38,042.00
54210	307		Communication	\$ 3,600.00		\$ 604.00	\$ 4,204.00
54210	335		Maintenance And Repair Services-Buildings	\$ 5,000.00		\$ 314.00	\$ 5,314.00
54210	355		Travel	\$ 1,500.00	\$ (918.00)		\$ 582.00
58300	312		Contracts With Private Agencies	\$ 400.00		\$ 49.00	\$ 449.00
58300	355		Travel	\$ 800.00	\$ (49.00)		\$ 751.00
71300	429	3STAR	Instructional Supplies And Materials	\$ 26,565.00		\$ 5,835.00	\$ 32,400.00
71300	730	3STAR	Vocational Instruction Equipment	\$ 22,435.00	\$ (5,835.00)		\$ 16,600.00
					\$ (35,702.00)	\$ 199,349.00	

\$ 163,647.00 NET CHANGE

This request is to enter the Renovation Grant into General Fund budget, add funding for two part time security officers, and move funding within appropriated budget as needed

34525		Restricted For Public Safety	\$ 5,000	Jail
39000		Unassigned	\$ 38,647	Per Commission approval 1/27/2020
46990	RENO	Other State Revenues	\$ 120,000	\$ 163,647

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of APRIL, 2020

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____
Abstain _____

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee April 21, 2020
FUND 118-AMBULANCE SERVICE

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
55130	309		Contracts With Government Agencies	\$ 22,825.00		\$ 4,175.00	\$ 27,000.00
55130	359		Disposal Fees	\$ 3,000.00		\$ 2,000.00	\$ 5,000.00
55130	450		Tires And Tubes	\$ 7,500.00		\$ 2,500.00	\$ 10,000.00
55130	454		Water And Sewer	\$ 1,800.00		\$ 700.00	\$ 2,500.00
55130	413	COVID	Drugs And Medical Supplies	\$ -		\$ 26,641.46	\$ 26,641.46
55130	510		Trustee's Commission	\$ 18,000.00		\$ 4,000.00	\$ 22,000.00
					\$ -	\$ 40,016.46	

\$ 40,016.46 NET CHANGE

This request is to enter into budget the stimulus money and additional assessment funding , and to move funding within
appropriated budget as needed

47990		Other Direct Federal Revenue	\$ 29,516	Stimulus
43194		Service Charges	\$ 10,500	Assessment \$ 40,016.46

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of APRIL, 2020

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____

Voting Nay _____

Pass _____

Abstain _____

**UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST**

Submitted to Road Commission April 6, 2020

To be submitted to Budget Committee April 21, 2020

FUND 131-HIGHWAY FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
61000	103		Assistant(s)	\$ 40,579.00		\$ 551.00	\$ 41,130.00
61000	161		Secretary(s)	\$ 30,680.00		\$ 418.00	\$ 31,098.00
61000	335		Maintenance And Repair Services-Buildings	\$ 21,000.00	\$ (4,500.00)		\$ 16,500.00
62000	141		Foremen	\$ 33,885.00		\$ 461.00	\$ 34,346.00
62000	144		Equipment Operators-Heavy	\$ 88,564.00	\$ (28,717.00)		\$ 59,847.00
62000	145		Equipment Operators-Light	\$ 199,504.00		\$ 31,584.00	\$ 231,088.00
62000	147		Truck Drivers	\$ 56,497.00		\$ 770.00	\$ 57,267.00
62000	149		Laborers	\$ 27,227.00		\$ 375.00	\$ 27,602.00
62000	187		Overtime Pay	\$ 8,000.00	\$ (8,000.00)		\$ -
62000	207		Medical Insurance	\$ 150,526.00	\$ (15,000.00)		\$ 135,526.00
62000	399		Other Contracted Services	\$ 50,000.00	\$ (14,000.00)		\$ 36,000.00
62000	404		Asphalt-Hot Mix	\$ 980,000.00		\$ 325,469.00	\$ 1,305,469.00
62000	409		Crushed Stone	\$ 25,000.00		\$ 5,000.00	\$ 30,000.00
62000	440		Pipe-Metal	\$ 9,620.00		\$ 5,000.00	\$ 14,620.00
63100	142		Mechanic(s)	\$ 35,885.00		\$ 461.00	\$ 36,346.00
63100	187		Overtime Pay	\$ 2,000.00	\$ (2,000.00)		\$ -
63100	338		Maintenance And Repair Services-Vehicles	\$ 13,058.02	\$ (11,510.00)		\$ 1,548.02
63100	399		Other Contracted Services	\$ 1,500.00	\$ (1,000.00)		\$ 500.00
63100	424		Garage Supplies	\$ 4,000.00	\$ (2,000.00)		\$ 2,000.00
63100	463		Testing	\$ 1,000.00	\$ (1,000.00)		\$ -
63300	144		Equipment Operators-Heavy	\$ 59,991.00		\$ 817.00	\$ 60,808.00
65000	210		Unemployment Compensation	\$ -		\$ 6,821.00	\$ 6,821.00
65000	513		Workman's Compensation Insurance	\$ 33,600.00	\$ (5,000.00)		\$ 28,600.00
68000	714		Highway Equipment	\$ 130,000.00	\$ (60,000.00)		\$ 70,000.00
					\$ (152,727.00)	\$ 377,727.00	

\$ 225,000.00 NET CHANGE

39000		Unassigned	\$ 225,000
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This transfer request is to move funds to necessary lines within the budget and transfer from fund balance into asphalt line

**UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST**

Submitted to Budget Committee March 17, 2020

FUND 122- DRUG FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
54150	431	ESHAR	Law Enforcement Supplies	\$ 1,133.57		\$ 608.40	\$ 1,741.97
54150	431	TASKF	Law Enforcement Supplies	\$ 44,534.28		\$ 2,433.60	\$ 46,967.88
					\$ -	\$ 3,042.00	

\$ 3,042.00 NET CHANGE

47700		Asset Forfeiture Funds	\$ 3,042.00
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This transfer request is to enter additional funding received from Equitable Sharing Assets Forfeiture Program

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 23rd day of MARCH, 2020

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____

Voting Nay _____

Pass _____

Abstain _____

**UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST**

Submitted to Budget Committee March 17, 2020

FUND 171-CAPITAL PROJECTS

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
91140	791	SCSEW	Other Construction	\$ 306,000.00		\$ 11,850.00	\$ 317,850.00
					\$ -	\$ 11,850.00	

\$ 11,850.00 NET CHANGE

49800	SCSEW	Transfers In	\$ 11,850.00
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This transfer request is to enter additional funding provided by the Board of Education for the grant Match

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27TH day of APRIL, 2020

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____

Voting Nay _____

Pass _____

Abstain _____

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee April 21, 2020
FUND 171-CAPITAL PROJECTS

Function	Obj	Cost Center	Description	Original/ Amended Budget	Decrease	Increase	Amended Budget
91110	707		Building Improvements	\$ 108,000.00	\$ (108,000.00)		\$ -
91110	308		Consultants	\$ 12,000.00	\$ (12,000.00)		\$ -
					\$ (120,000.00)	\$ -	

\$ (120,000.00) NET CHANGE

Moving Health Department Renovation Grant into General Fund

46990	RENO	Other State Revenues	\$ (120,000)
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ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of APRIL, 2020

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____
Abstain _____

**UNION COUNTY BOARD OF EDUCATION
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education March 12, 2020

Submitted to Budget Committee March 17, 2020

FUND 141-GENERAL PURPOSE SCHOOLS

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72110	307		Communication	\$ 850.00		\$ 200.00	\$ 1,050.00
71100	116	WSCC	Teachers	\$ 2,914.44		\$ 2,156.00	\$ 5,070.44
72120	198		Non-Certified Substitute Teachers	\$ 10,000.00		\$ 5,000.00	\$ 15,000.00
72210	355		Travel	\$ 12,000.00		\$ 265.00	\$ 12,265.00
72210	399		Other Contracted Services	\$ 8,000.00		\$ 600.00	\$ 8,600.00
72210	422		Food Supplies	\$ 2,500.00		\$ 440.00	\$ 2,940.00
72210	722	TRACK	Regular Instruction Equipment	\$ -		\$ 2,153.00	\$ 2,153.00
72710	315	BAND	Contracts With Vehicle Owners	\$ 3,000.00		\$ 330.00	\$ 3,330.00
72710	315		Contracts With Vehicle Owners	\$ 917,103.00	\$ (330.00)		\$ 916,773.00
71100	449		Textbooks	\$ 200,000.00		\$ 200,000.00	\$ 400,000.00
					\$ (330.00)	\$ 211,144.00	

\$ 210,814.00 NET CHANGE

43990	K12	Other Charges For Services	\$ 26,696.00
39000	K12	Unassigned	\$ 184,118.00

This amendment request is to enter into budget the funding for ELA Textbooks adoptions , enter TNVA growth fund revenue and move appropriated funding to needed areas

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27TH day of APRIL, 2020

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____
Abstain _____

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education April 9, 2020

Submitted to Budget Committee April 21, 2020

FUND 141-GENERAL EDUCATION FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	186		Longevity Pay	\$ 910.00	\$ (910.00)		\$ -
71100	205		Employee And Dependent Insurance	\$ 11,038.00	\$ (5,438.00)		\$ 5,600.00
71100	451	BAND	Uniforms	\$ 25,000.00		\$ 4,000.00	\$ 29,000.00
72110	307		Communication	\$ 850.00		\$ 130.00	\$ 980.00
72120	131		Medical Personnel	\$ 214,237.00	\$ (4,000.00)		\$ 210,237.00
72120	198		Non-Certified Substitute Teachers	\$ 10,000.00		\$ 4,000.00	\$ 14,000.00
72120	205		Employee And Dependent Insurance	\$ 5,256.00		\$ 6,044.00	\$ 11,300.00
72130	205		Employee And Dependent Insurance	\$ -		\$ 2,628.00	\$ 2,628.00
72210	307		Communication	\$ 1,696.00		\$ 640.00	\$ 2,336.00
72210	355		Travel	\$ 12,265.00		\$ 2,000.00	\$ 14,265.00
72210	399		Other Contracted Services	\$ 8,600.00		\$ 1,500.00	\$ 10,100.00
72210	524		Staff Development	\$ 30,000.00	\$ (1,500.00)		\$ 28,500.00
72220	790		Other Equipment	\$ 20,000.00		\$ 500.00	\$ 20,500.00
72250	307		Communication	\$ 2,500.00		\$ 1,200.00	\$ 3,700.00
72310	307		Communication	\$ 876.00		\$ 200.00	\$ 1,076.00
72310	506		Liability Insurance	\$ 105,000.00	\$ (1,889.00)		\$ 103,111.00
72610	502		Building And Contents Insurance	\$ 146,200.00	\$ (9,605.00)		\$ 136,595.00
72620	312		Contracts With Private Agencies	\$ 50,000.00	\$ (9,968.00)		\$ 40,032.00
72620	335		Maintenance And Repair Services-Buildings	\$ 95,355.00		\$ 9,968.00	\$ 105,323.00
72710	315	BAND	Contracts With Vehicle Owners	\$ 3,000.00		\$ 500.00	\$ 3,500.00
					\$ (33,310.00)	\$ 33,310.00	
					\$	-	NET CHANGE

This transfer request is to move funds to necessary lines within the budget

**UNION COUNTY BOARD OF EDUCATION
BUDGET TRANSFER REQUEST**

Submitted to Board of Education March 12, 2020

Submitted to Budget Committee March 17, 2020

FUND 141-GENERAL PURPOSE SCHOOLS-SPFRX (Strategic Prevention of Prescription Drugs) GRANT

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72210	355		Travel	\$ 3,611.00		\$ 1,705.00	\$ 5,316.00
72210	399		Other Contracted Services	\$ 15,600.00		\$ 3,480.00	\$ 19,080.00
72210	432		Library Books/Media	\$ 3,018.00		\$ 2,295.00	\$ 5,313.00
72210	499		Other Supplies And Materials	\$ 6,000.00		\$ 330.00	\$ 6,330.00
					\$ -	\$ 7,810.00	

\$ 7,810.00 NET CHANGE

47590		Other Federal Through State	\$ 7,810.00
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This transfer request is to enter additional funding received for the grant

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27TH day of APRIL, 2020

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____
Abstain _____

**UNION COUNTY BOARD OF EDUCATION
BUDGET TRANSFER REQUEST**

Submitted to Board of Education March 12, 2020

Submitted to Budget Committee March 17, 2020

FUND 145-OTHER EDUCATION (TNVA)

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	312		Contracts With Private Agencies	\$ 7,889,386.00		\$ 638,753.00	\$ 8,528,139.00
71100	356		Tuition	\$ -		\$ 702.00	\$ 702.00
72210	524		Staff Development	\$ -		\$ 450.00	\$ 450.00
72410	317		Data Processing Services	\$ 7,500.00		\$ 797.00	\$ 8,297.00
99100	590		Transfers To Other Funds	\$ 339,629.00		\$ 26,696.00	\$ 366,325.00
					\$ -	\$ 667,398.00	

\$ 667,398.00 NET CHANGE

46511		Basic Education Program	\$ 667,398.00
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This amendment request is to enter into budget growth funding

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27TH day of APRIL, 2020

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____

**UNION COUNTY BOARD OF EDUCATION
BUDGET TRANSFER REQUEST**

Submitted to Board of Education March 12, 2020

To be submitted to Budget Committee March 17, 2020

FUND 142-Federal Programs Subfund 101-Title IA-Improving the Academic Achievement of the Disadvantaged

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	429		Instructional Supplies And Materials	\$102,958.29	\$ (550.00)		\$102,408.29
71100	599		Other Charges	\$8,235.67	\$ (2,825.00)		\$5,410.67
71100	722		Regular Instruction Equipment	\$34,950.39		\$ 4,535.00	\$39,485.39
72130	790		Other Equipment	\$200.00	\$ (100.00)		\$100.00
72210	524		Staff Development	\$10,942.77	\$ (1,060.00)		\$9,882.77
					\$ (4,535.00)	\$ 4,535.00	

\$ - **NET CHANGE**

This request is made to amend funds per request from individual schools for purchase of Instructional Supplies and Equipment

**UNION COUNTY BOARD OF EDUCATION
BUDGET TRANSFER REQUEST**

Submitted to Board of Education March 12, 2020

Submitted to Budget Committee March 17, 2020

FUND 142-Federal Programs-Subfund 401-Title IV Well-Rounded Child/Safe and Healthy Schools

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	369		Cntrcts For Sub Teachers - Certified	\$0.00		\$ 400.00	\$400.00
72210	524		Staff Development	\$ 8,175.55	\$ (400.00)		\$ 7,775.55
					\$ (400.00)	\$ 400.00	

\$ - **NET CHANGE**

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27TH day of APRIL, 2020

**UNION COUNTY BOARD OF EDUCATION
BUDGET TRANSFER REQUEST**

Submitted to Board of Education March 12, 2020

Submitted to Budget Committee March 17, 2020

FUND 141-GENERAL PURPOSE SCHOOLS

FUND 142-Federal Programs-Subfund 501-Title IV Well-Rounded Child/Safe and Healthy Schools

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	429		Instructional Supplies And Materials	\$ 33,600.26	\$ (5,936.00)		\$ 27,664.26
71100	499		Other Supplies And Materials	\$ 3,752.79	\$ (691.00)		\$ 3,061.79
71100	722		Regular Instruction Equipment	\$ 12,052.36		\$ 6,627.00	\$ 18,679.36
					\$ (6,627.00)	\$ 6,627.00	

\$ - **NET CHANGE**

This request is made to amend funds per request from individual schools for purchase of Instructional Supplies and Equipment

**UNION COUNTY BOARD OF EDUCATION
BUDGET TRANSFER REQUEST**

Submitted to Board of Education March 12, 2020

Submitted to Budget Committee March 17, 2020

FUND 142-Federal Programs-Subfund 901-IDEA Part B

71200	370		Cntrcts For Sub Tchrs - Non-Certified	\$ 10,000.00		\$ 10,000.00	\$ 20,000.00
72220	524		Staff Development	\$ 32,854.70	\$ (10,000.00)		\$ 22,854.70
					\$ (10,000.00)	\$ 10,000.00	

\$ - **NET CHANGE**

This transfer request is to move funds to necessary lines within the appropriated budget

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27TH day of APRIL, 2020

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____
Abstain _____

**UNION COUNTY BOARD OF EDUCATION
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education March 12, 2020

Submitted to Budget Committee March 17, 2020

FUND 177-EDUCATION CAPITAL PROJECTS

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
76100	724	SBFLD	Site Development	\$ 10,000.00		\$ 15,000.00	\$ 25,000.00
76100	707	ITREN	Building Improvements	\$ 49,500.00	\$ (15,000.00)		\$ 34,500.00
					\$ (15,000.00)	\$ 15,000.00	

\$ - **NET CHANGE**

This transfer request is to move funds to necessary lines within the appropriated budget

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education April 9, 2020

Submitted to Budget Committee April 21, 2020

FUND 177- EDUCATION CAPITAL FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
76100	707	TRACK	Building Improvements	\$ 439,700.00	\$ (400,000.00)		\$ 39,700.00
76100	321	HSROF	Engineering Services	\$ -		\$ 20,000.00	\$ 20,000.00
76100	707	HSROF	Building Improvements	\$ -		\$ 200,000.00	\$ 200,000.00
76100	729	BUS	Transportation Equipment	\$ 171,761.00		\$ 180,000.00	\$ 351,761.00
					\$ (400,000.00)	\$ 400,000.00	

\$ - **NET CHANGE**

This transfer request is to move funds to Purchase two buses and roof repair project at UCHS

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27TH day of APRIL, 2020

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____
Abstain _____

SURPLUS ITEMS TO BE APPROVED BY COMMISSION

PRESENTED TO BUDGET COMMITTEE: March 17 , 2020

TO BE PRESENTED TO COUNTY COMMISSION COMMITTEE: March 23, 2020

Description	Asset #	Condition	Office
Brother Fax Machine		operable	Juvenile Office
Brother Label Printer		not operable	Juvenile Office
7-Computer Towers, 7-Keyboards		used	Circuit Court
1 Box 12A Laserjet Toner		unopened	Circuit Court
6 pack Legal size hanging folder frames		unopened	Circuit Court
HP ProBook Laptop		used	Property Assessor
Toshiba Laptop		used	Property Assessor
Desk		used	Maynardville Library

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

**RESOLUTION ALLOWING MEETINGS OF THE COUNTY LEGISLATIVE BODY
FOR ESSENTIAL BUSINESS BY ELECTRONIC MEANS**

NO. _____

WHEREAS, Executive Order No. 16 issued by Governor Bill Lee on March 20, 2020, allows county governing bodies as defined in Tennessee Code Annotated, Section 8-44-102, to meet and conduct essential business by electronic means, rather than being required to gather a quorum of members physically present at the same location, if the governing body determines that meeting electronically is necessary to protect the health, safety, and welfare of Tennesseans in light of the COVID-19 outbreak; and

WHEREAS, this county legislative body finds it is critical and necessary to limiting the community spread of COVID-19, that private and governmental entities of all types eliminate large public gatherings and conduct business remotely by electronic means to the greatest extent possible; and

WHEREAS, to the end, guidance from the White House and Centers for Disease Control and Prevention (CDC) advises that Americans should “avoid social gatherings in groups of more than 10 people” and advises that older persons and persons with serious underlying health conditions should remain at home; and

WHEREAS, state, county, and municipal governing bodies must continue to meet to carry out essential functions, including, but not limited to, considering annual budgets or special budgetary items in response to COVID-19 or measures providing regulatory flexibility or other means to treat and contain COVID-19.

NOW, THEREFORE, BE IT RESOLVED THAT UNTIL 12:01 A.M. CDT ON MAY 18, 2020, all meetings of the Union County Commission shall be conducted electronically under the supervision of the County Mayor as Chairman of this County Commission, subject to the following conditions:

a) All governing body meetings conducted by electronic means under this Order shall remain open and accessible to public attendance by electronic means, as follows: Each governing body must make reasonable efforts to ensure that the public access to the meeting via electronic means is live access, but if the governing body cannot provide such live public access despite reasonable efforts, the governing body must make a clear audio or video recording of the meeting available to the public as soon as practicable following the meeting, and in no event more than two business days after the meeting; and

b) This order does not in any way limit existing quorum, meeting notice, or voting requirements under law, and governing bodies are urged to provide the public with clear notice of the meeting agenda and how the public can access the meeting electronically at a time and location reasonably accessible to all members of the public; and

c) The provisions of Tennessee Code Annotated, Section 8-44-108(c), remain in effect; and

d) All such meetings shall be conducted in a manner consistent with Article I, Section 19 of the Tennessee Constitution.

This resolution shall take effect immediately, the public welfare requiring it.

MOTION TO ADOPT BY _____: SECONDED BY _____.

Those voting in the affirmative:

Those voting no:

Those passing: _____

ADOPTED AND APPROVED IN OPEN MEETING AT MAYNARDVILLE,
TENNESSEE, this _____ day of _____, 2020.

Chairman & County Mayor

Attest:

Pam Ailor, County Clerk

13. Discuss Resolution Concerning Mileage Reimbursement for Constables

2.

The following **Resolution # 01 08-13-07 TO ESTABLISH MILEAGE REIMBURSEMENT FOR UNION COUNTY CONSTABLES PROVIDING SERVICE TO THE COUNTY** was presented for approval:

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

**RESOLUTION TO ESTABLISH MILEAGE REIMBURSEMENT FOR
UNION COUNTY CONSTABLES PROVIDING SERVICE TO THE COUNTY**

No. 01 08-13-07

WHEREAS, Union County desires to establish mileage reimbursement for constables providing service to the county.

NOW, THEREFORE, BE IT RESOLVED as follows:

1) Each Union County constable meeting the below requirements will be reimbursed \$0.35 per mile not to exceed a total of \$1,400.00 for all seven (7) constables combined to be paid monthly. In the event \$1,400.00 is exceeded, the reimbursement will be prorated among those eligible for mileage. Any monies each month will revert monthly into the General Fund. This Resolution will be for one (1) year on a trial basis.

2) To qualify for mileage reimbursement the constable must meet the following requirements:

- a) The constable must have state certification by the TCC;
- b) The constable must provide service in a marked car that passes guidelines;
- c) The constable must be uniformed in a manner to distinguish them as an officer of the law;
- d) The constable must report on duty and log their starting miles with central dispatch. Likewise they must do the same when going off duty;
- e) The constable must provide a quarterly report to the County Commission on their activities; and
- f) The constable must be insured and bonded;

Adopted and Approved in open meeting at Maynardville, this 13th day of August, 2007.

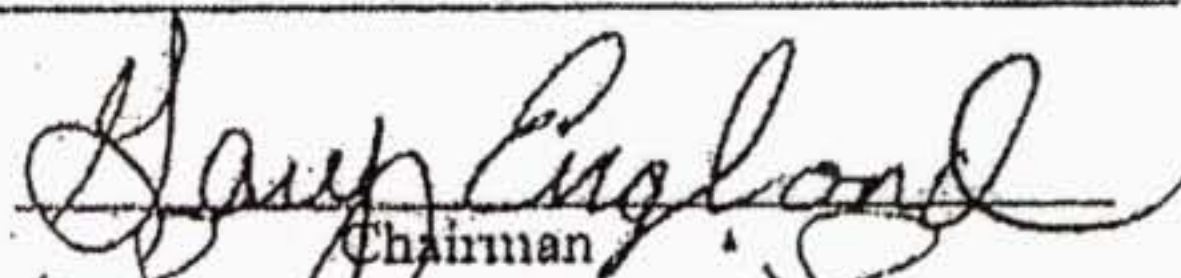
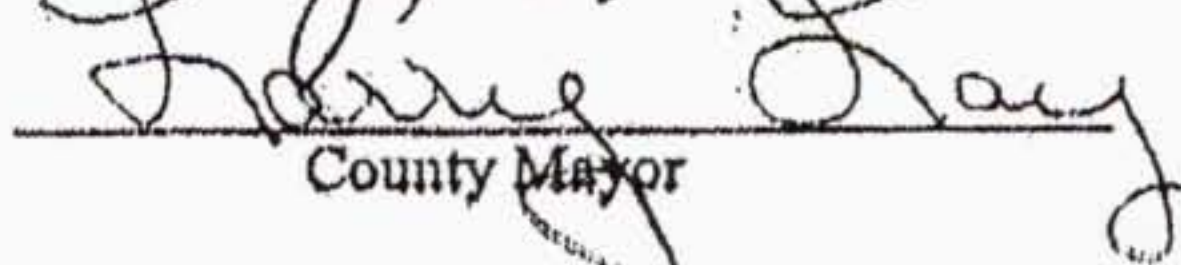
Passed:

Those voting in the affirmative:

Elmer Bailey, Lynn Beeler, Stanley Bolen, Wayne Cole, Wayne Collins, Charlie Cox, Greg Davis, Gary England, Dean Hill, Kenny Hill, Brenda Jesse, R. L. Jones, Joyce Melnbarger, Mike Sexton, J. T. Washam and Doyle Welch.

Those voting no: NONE




Chairman

County Mayor

14. Old Business

a. Appoint Seventh (7th) Civil District Road Commissioner

AFFIDAVIT

STATE OF TENNESSEE

COUNTY OF UNION

Comes Elmer Eugene Munsey, who after being first duly sworn according to law deposes and says:

1) My name is Elmer Eugene Munsey, and I currently reside at 272 Wallace Road Luttrell, Tn. 37779.

2) I offer myself as a candidate for election to the office of County Highway Commissioner in the Seventh (7th) Civil District of Union County, Tennessee, and offer this affidavit in compliance with the requirements of T.C.A. Sections 8-18-101.

3) I am eighteen (18) years of age or older having been born on 5-8-1964,
Currently, I am a duly qualified resident of the Seventh (7th) Civil District of Union County, Tennessee.

4a) I have never been convicted of offering or giving a bribe, or any other offense declared infamous under § 40-20-112, unless restored to citizenship under title 40, chapter 29; or have been convicted of an infamous crime if the offense was committed in the official capacity of an office held by me or involved the duties of an office held by me, in which case I would forever be disqualified from holding office;

b) There are no unpaid judgments against me for any moneys received by me in any official capacity, due to the United States, this state, or any county of this state;

c) I am not a defaulter to the treasury at the time of the election;

d) I am not currently a soldier, sailor, marine, or airman in the regular army or navy or air force of the United States; and

e) I am not a Member of Congress, nor do I hold any office of profit or trust under any foreign power, other state of the union, or under the United States.

5) I am duly qualified to seek and hold the office for which I seek election.

Further deponent saith not.

Sworn to and subscribed before me this 2 day of March, 2020.

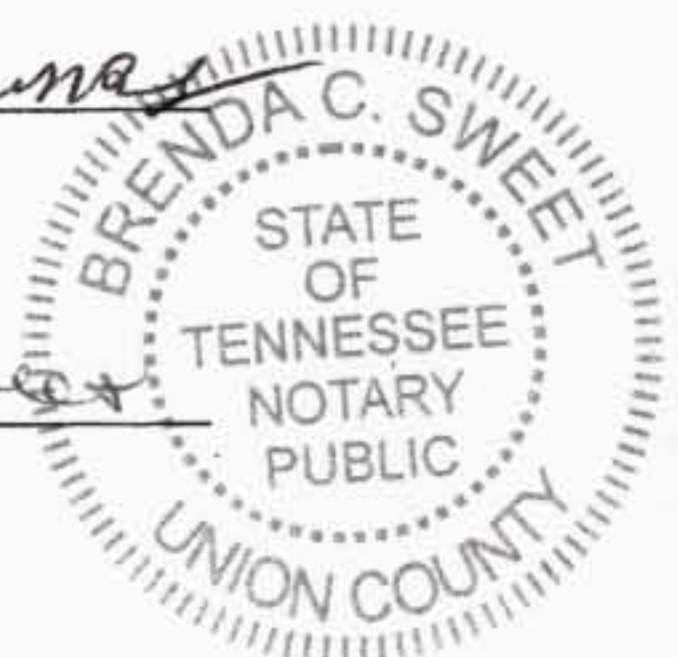
My Commission Expires:

11-21-2020

Elmer Eugene Munsey

Brenda Sweet

NOTARY PUBLIC



State of Tennessee



The Secretary of State
State Capitol
Nashville, Tennessee 37243-0305

Tre Hargett
Secretary of State

615-741-2819
Tre.Hargett@tn.gov

April 7, 2020

Mr. K. David Myers
Union County Attorney
P.O. Box 13
Maynardville, TN 37807

Dear Mr. Myers,

Enclosed is a certified copy of Private Chapter No. 43 relating to Union County. This legislation was recently passed by the Tennessee General Assembly.

Pursuant to T.C.A. §§ 8-3-201 and 8-3-202, the local legislative body must send notice to the secretary of state of its action by December 1 of the year of passage by the General Assembly. Please see Section 2 of Private Chapter No. 43 for instructions on ratification and notice to the secretary. Notification forms are enclosed for your convenience.

Please feel free to contact me at the number above if you have any questions. You may also contact Mr. Robert A. Greene, Director of Publications, at 615-741-2650. We are here to assist you in any way.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tre Hargett".

Tre Hargett
Secretary of State

cc: State Senator Frank Niceley
State Representative Dennis H. Powers
Enclosures

Local Legislative Body



NOTICE TO
LOCAL LEGISLATIVE BODY OF
LEGISLATIVE ACTION ON
PRIVATE ACT

Private Chapter No. 43, which is House
(Senate or House)

Bill No. 2906, of the 111th General Assembly, was passed on
March 20, 2020.

SECRETARY OF STATE

by: 

Division of Publications
312 Rosa L. Parks Avenue
Eighth Floor
William R. Snodgrass Tennessee Tower
Nashville, TN 37243

Pursuant to T.C.A. §§ 8-3-201 and 8-3-202, the attached is being provided by the Secretary of State. A two-thirds majority of the local legislative body is required for approval. The presiding officer shall complete the attached form, certify within 30 days of action, and return to the Secretary of State, Publications Division at the given address. In the absence of a deadline in the act, failure to approve by December 1 of the year of passage by the General Assembly will render the act null and void. **TO GUARANTEE PROPER AND TIMELY DELIVERY OF YOUR DOCUMENTS TO THE SECRETARY OF STATE, PUBLICATIONS DIVISION, A COURIER DELIVERY SERVICE IS RECOMMENDED. (Examples: Overnight Postal, Express Postal, Federal Express, etc.)**

cc: State Senator Frank Niceley
State Representative Dennis H. Powers



NOTICE TO SECRETARY OF STATE OF RATIFICATION OF PRIVATE ACT

SECRETARY OF STATE
 Division of Publications
 312 Rosa L. Parks Avenue
 Eighth Floor
 William R. Snodgrass Tennessee Tower
 Nashville, TN 37243

Private Chapter No. 43, which is House
 (Senate or House)

Bill No. 2906 of the 111th General Assembly, **(please choose one):**

☐ Passed

☐ Failed

☐ No Action Taken

The vote took place on _____, and the results were as follows:
 Date (mm/dd/yyyy)

_____ Votes For

_____ Votes Against

_____ Abstention

(please list number of votes)

 Presiding Officer of the Local Legislative Body

Embossed Seal:
 (if applicable)

 County or City

 Date (mm/dd/yyyy)



State of Tennessee

PRIVATE CHAPTER NO. 43

HOUSE BILL NO. 2906

By Representative Powers

Substituted for: Senate Bill No. 2914

By Senator Niceley

AN ACT to amend Chapter 154 of the Private Acts of 1943; as amended by Chapter 336 of the Private Acts of 1957; Chapter 221 of the Private Acts of 1976; Chapter 172 of the Private Acts of 1992 and Chapter 77 of the Private Acts of 2004; and any other acts amendatory thereto, relative to the highway commissioners of Union County.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Chapter 154 of the Private Acts of 1943, as amended by Chapter 336 of the Private Acts of 1957, as amended by Chapter 221 of the Private Acts of 1976, Chapter 172 of the Private Acts of 1992, Chapter 77 of the Private Acts of 2004, and any other acts amendatory thereto, is amended by deleting Section 10 and substituting instead the following:

SECTION 10. The compensation of each of the commissioners of the county highway or road commission shall be two hundred fifty dollars (\$250.00) per month, plus any annual cost of living increases approved by the County Commission, for commissioners selected and qualified subsequent to July 1, 2020.

SECTION 2. This act shall have no effect unless it is approved by a two-thirds (2/3) vote of the legislative body of Union County. Its approval or nonapproval shall be proclaimed by the presiding officer of the legislative body and certified to the secretary of state.

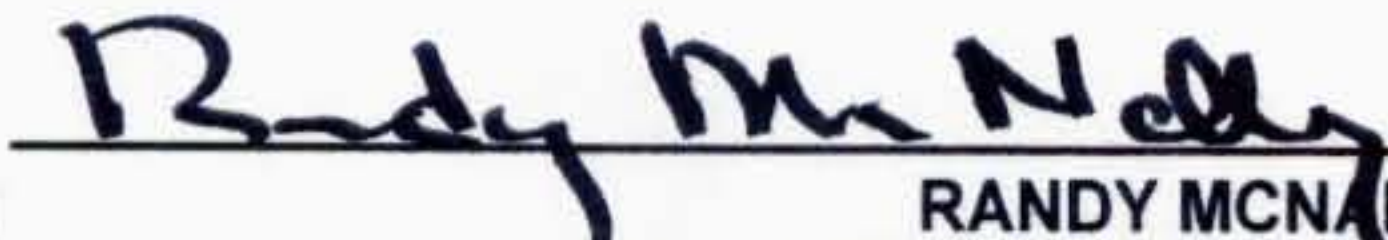
SECTION 3. For the purpose of approving or rejecting the provisions of this act, it shall be effective upon becoming a law, the public welfare requiring it. For all other purposes, it shall become effective as provided in Section 2.

HOUSE BILL NO. 2906

PASSED: March 16, 2020



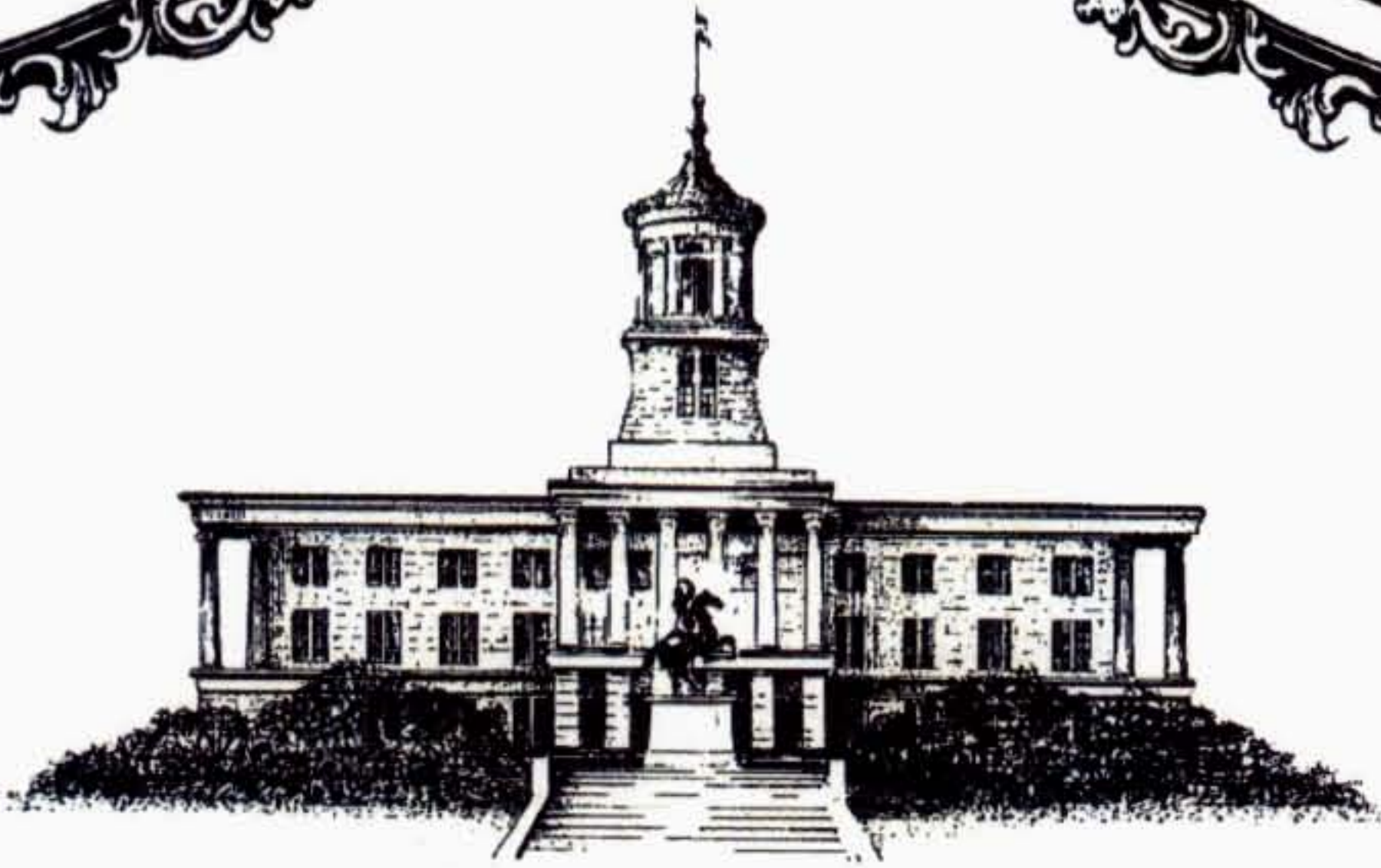
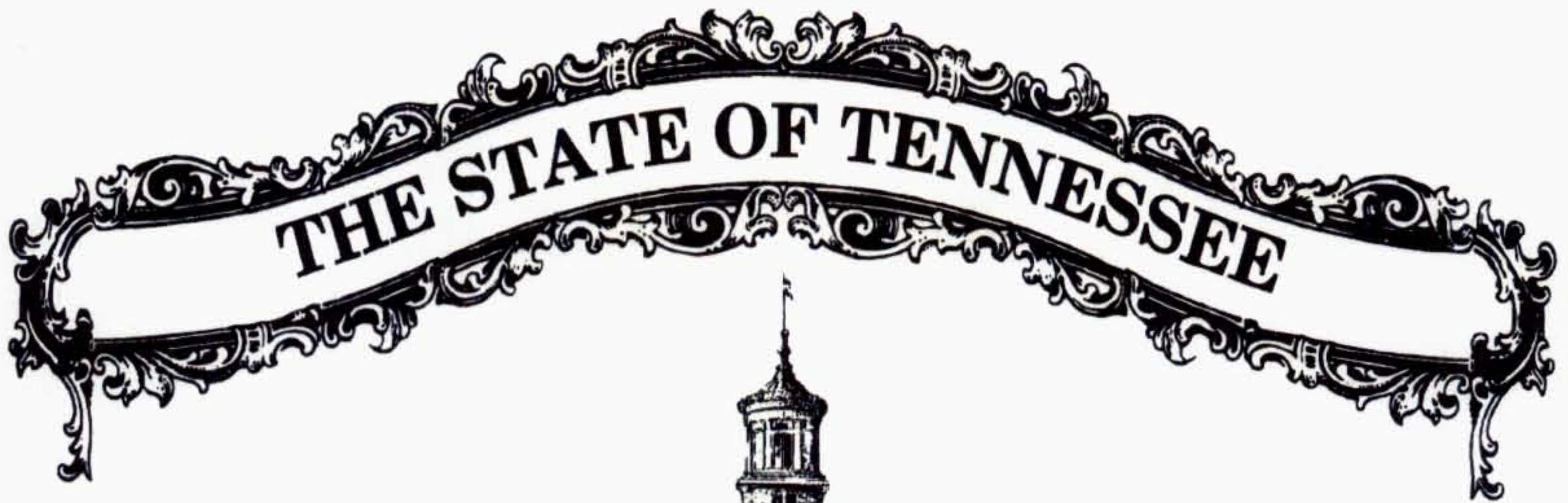
CAMERON SEXTON, SPEAKER
HOUSE OF REPRESENTATIVES



RANDY MCNALLY
SPEAKER OF THE SENATE

APPROVED this 20th day of March 2020





To all to whom these Presents shall come, Greeting:

*I, Tre Hargett, Secretary of State of the State of Tennessee,
do hereby certify that the annexed is a true copy of*

Private Chapter No. 43

House Bill No. 2906

Senate Bill No. 2914

111th General Assembly



*the original of which is now on file and a matter
of record in this office. In Testimony Whereof,
I have hereunto subscribed my official signature
and by order of the Governor affixed the Great
Seal of Tennessee at the Department
in the City of Nashville,
this 7th day of April, A.D. 2020.*

Tre Hargett, Secretary of State