

The Union County Commission met in Regular Called Meeting at 7:00 P.M. on Monday, July 22, 2019 at the Union County Courthouse. The Honorable Jason Bailey, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 PM.

The Agenda for July 22, 2019 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements (if any):
6. Approve List for Public Comments
7. Approve Minutes of June 24, 2019 – Regular Meeting
8. Approve Notaries (if any):
9. County Mayor’s Report – Mayor Jason Bailey
10. County Sheriff’s Report – Sheriff Breeding
11. Ann Dyer, Director of Finance
  - a. Monthly Finance Report
  - b. Budget Amendments & Transfers
12. Report from Union County Audit Committee
13. Appoint Third (3<sup>rd</sup>) Civil District Constable
14. HOME Grant - Retha Patton
  - a. Approve/Disapprove Resolution “2019 Union County HOME Program”
15. Approve/Disapprove Business & Industry Committee Recommendation for Purchase of Land in the Luttrell Industrial Park
16. Old Business
  - a. Approve/Disapprove Sheriff’s Department Employees’ Sick Leave from Previous Administrations
17. New Business
  - a. Appoint Solid Waste Board Members
18. Addendums: (if any)
  - a. Union County Tax Incentive Matrix
19. Public Comments
20. Adjourn

1. County Commission was duly opened by Sheriff, William F. Breeding, II.
2. Invocation by Commissioner Jody Smith.
3. Pledge of Allegiance was led by Commissioner Bill Cox.
4. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Jody Smith and Becky Munsey.

**Commissioners Absent:** Janet Holloway.

5. Announcements:
  - Groundbreaking for GRIID Infrastructure (A new business for Union County); 102 Luttrell Road; Maynardville, TN 37807 – Friday July 26, 2019 at 10:00 am
  - Hubbs Grove Convenience Center will be closed for maintenance and facility upgraded begin on Monday, July 29 for approximately three (3) weeks
  - County Commission Packets will be online starting in August 2019
  - Monetary Donations for Renee Williams can be made to Commissioner Jeffrey Brantley

6. Approve List for Public Comments: No list presented for Public Comments.
7. A **Motion** was made by **Larry Lay** and **Seconded** by **Gary England** to approve the minutes of Monday, June 24, 2019– Regular Meeting.

County Chairman, Jason Bailey called for an **Aye Vote. Motion Carried.**

8. A **Motion** was made by **Jeffrey Brantley** and **Seconded** by **Joyce Meltabarger** to approve the following Notaries: Colleen Beeler and Gina Singletary.

County Chairman, Jason Bailey called for an **Aye Vote. Motion Carried.**

9. County Mayor’s Report – Mayor Jason Bailey

### **Mayor’s Report – July 2019**

#### **Upcoming Public Meetings August, 2019**

<u>Date</u>	<u>Board/Committee</u>	<u>Location/Time</u>
8	Jail Committee	Large Courtroom/7:00pm
13	Business & Industry Recruitment Committee	Small Courtroom/7:00pm
19	Access to Health Grant Public Meeting (playground equipment for Sharps Chapel Park)	Small Courtroom/10:00am
20	Budget Committee	Small Courtroom/7:00pm
20	Financial Management Committee	Immediately following the Budget Committee meeting
26	Planning Commission	Small Courtroom/6:00pm
26	County Commission	Large Courtroom/7:00pm

**\*Unless otherwise noted, all meetings are held at the Union County Courthouse.**

# **Mayor's Report**

**July, 2019**

## Mayor's Report July, 2019

### Grants

#### **In Process:**

- TDEC (TN Dept. of Environment and Conservation)  
Waste Reduction Grant \$73,418
- Boyd Foundation  
Dog Park Dash Grant for Wilson Park \$25,000
- Appalachian Regional Commission (ARC)  
Sewage Treatment Plant for Sharps Chapel Elementary School
- TDOT (Safe Routes to Schools)  
Pathway between Lafollette Housing and Luttrell Elementary School  
Extended until June of 2020, due to TDOT changes
- TDOT (Road Improvements)  
\$250,000 grant (no match) to re-stripe, install reflectors, and new signage for four county roads
- Materials Management Convenience Center Grant  
\$99,262 for convenience center improvements
- Materials Management Education and Outreach Grant  
\$8,912 for Union County Solid Waste Authority  
(\$1890- website, \$7022- Printing for new slogan)  
"Recycle Often, Recycle Right"
- HOME Grant (US Department of Housing and TN Housing Development)  
\$500,000 to provide assistance to low income Union County residents for housing rehabilitation. NO MATCHING FUNDS.  
Public Meeting on July 30 at 7pm, UC Courthouse
- Access to Health Grant (TN Department of Health)  
\$20,000 to add play equipment to Sharps Chapel Park.  
Public Meeting on August 19 at 10am, UC Courthouse

**Potential:**

- LEAP 3.0 Grant (Labor Education Alignment Program)
- Community Development Block Grant (CDBG) 2019  
Purchasing equipment for all volunteer fire departments, rescue squad,  
and sheriff's department
- Permanent Structure for the Union County Farmers Market  
Currently gathering information for grant submittal.  
UCBOE was presented with a proposal for use of their land.

**County Buildings / Property**

- Optimist Club Building- title search and renewed charter complete.  
Meeting with Optimist Club Members soon for final agreement.
- Courthouse Upgrades (painting, landscaping, pressure washing)  
\*\*currently obtaining quotes for projects\*\*
- Improvements to County Buildings/Parks (project list attached)  
\*\*presenting cost proposal to Budget Committee in August\*\*
- Veteran's Wall refurbishing begins in August  
\*\*after all donations, county will pay around \$5,000\*\*

**Other (attachments)**

- Updates on County Buildings / Parks
- CTAS – County Commission Training (noted in county audit)
- GRIID Groundbreaking Invitation

**Questions or Concerns**

# **Attachments**

**July, 2019**

**Proposed Improvements to County Buildings/Parks  
FY 19/20**

Paulette

- New Metal Roof
- Paint Interior (walls and ceiling) and Exterior
- Paint/Recover Floor
- New tables and chairs
- Kitchen- new stove, fridge, sink and cabinets

Cedar Grove

- New Metal Roof
- Remove Covered Entrance
- Paint Exterior
- Recover Parking Lot

Brock

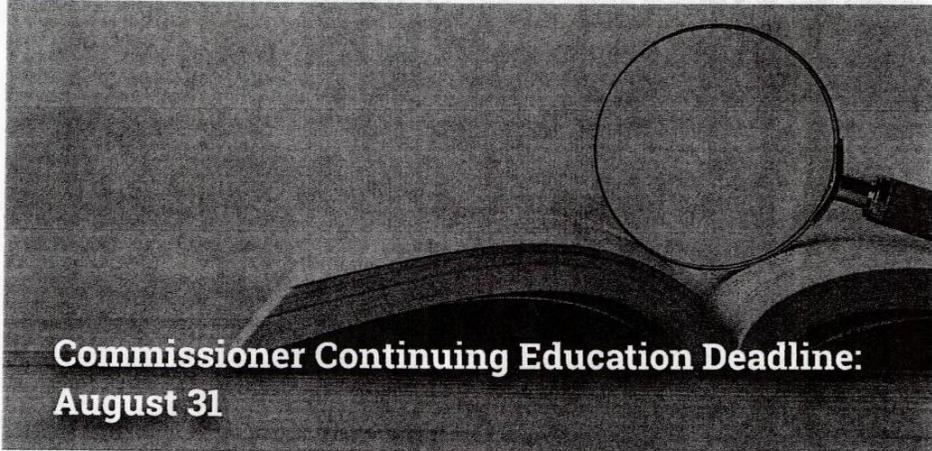
- New Metal Roof
- Paint Interior (walls and ceiling) and Exterior
- Paint/Recover Floor
- Storage Cabinets for Election Supplies

Wilson Park

- Gazebo- Paint, Repair Concrete on Stage, Paint Tables
- Concession Stand- Paint Exterior, Move Sink, Stove, and Fridge from Paulette
- Restrooms- Paint Walls and Floors
- Add Two Picnic Tables and Two Benches Near Concession Stand

Sharps Chapel

- Community Building- Paint Exterior and Wax Floors
- Concession Stand- Paint Exterior and Replace Both Restroom Sinks
- Gazebo- Paint



## Commissioner Continuing Education Deadline: August 31

Beginning September 1, 2018, in addition to orientation training, newly-elected or newly-appointed county commissioners are required to complete seven (7) hours of continuing education provided or approved by CTAS on an annual basis. Each year the comptroller will publish the hours of training required and the hours each county commissioner has obtained.

The annual compliance period is from September 1 through August 31 each year. The annual compliance period begins on the first September 1 occurring after the date of your election or appointment. This means that if you were newly-elected in August 2018, your current annual compliance period began September 1, 2018 and it will end on August 31, 2019.

County commissioners are exempt from the continuing education training requirement if:

- You were in office on April 12, 2018 and have continuously served after that date; OR
- You have a total of eight (8) years or more of service as a county commissioner (years of service are not required to be continuous).

The annual continuing education requirement can be met in various ways, including attending educational sessions at TCSA conferences and TCCA regional meetings, attending CTAS training classes, completing online training provided by CTAS, and attending other professional development approved by CTAS. Orientation training does not count toward your continuing education requirement.

If you have questions about these requirements, please go to the CTAS training page or contact the CTAS training department. ■

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10. County Sheriff's Report – Sheriff, William F. Breeding, II.

**Month of June 2019**

Total Calls for Service:	785
Accidents with Non-Injury:	21
Accidents with Injury:	8
Residential Burglaries:	0
Booked Into Jail:	143
Released from Jail:	141
Jail Population:	91

11. Ann Dyer, Director of Finance

a. Monthly Finance Report

<b>DIRECTOR OF FINANCE MONTHLY REPORT</b>							
<b>2018_19</b>	<b>101- General Fund</b>	<b>Beginning Balance</b>	<b>Adjustments</b>	<b>Receipts</b>	<b>Disburse-ments</b>	<b>Commission Transfer</b>	<b>Ending Balance</b>
Jun-18	101-General	\$ 3,091,440.00	\$ 328.05	\$ 460,202.26	\$ 682,628.94	\$ 4,405.99	\$ 2,864,935.38
Jul-18	101-General	\$ 2,864,935.38	\$ 428.14	\$ 796,804.11	\$ 798,429.77	\$ 6,549.89	\$ 2,857,187.97
Aug-18	101-General	\$ 2,857,187.97	\$ 230.76	\$ 201,388.98	\$ 784,701.35	\$ 1,686.37	\$ 2,272,419.99
Sep-18	101-General	\$ 2,272,419.99	\$ (688.90)	\$ 186,320.35	\$ 500,761.79	\$ 1,693.81	\$ 1,955,595.84
Oct-18	101-General	\$ 1,955,595.84	\$ (781.01)	\$ 675,800.17	\$ 603,794.79	\$ 9,056.71	\$ 2,017,763.50
Nov-18	101-General	\$ 2,017,763.50	\$ 15,467.06	\$ 673,711.80	\$ 532,713.22	\$ 9,008.75	\$ 2,165,220.39
Dec-18	101-General	\$ 2,165,220.39	\$ 253.58	\$ 1,185,550.21	\$ 481,469.49	\$ 19,816.24	\$ 2,849,738.45
Jan-19	101-General	\$ 2,849,738.45	\$ 434.97	\$ 1,312,542.90	\$ 526,445.99	\$ 14,326.21	\$ 3,621,944.12
Feb-19	101-General	\$ 3,621,944.12	\$ 191.05	\$ 1,294,719.32	\$ 472,432.39	\$ 22,443.08	\$ 4,421,979.02
Mar-19	101-General	\$ 4,421,979.02	\$ 477.77	\$ 336,975.68	\$ 688,055.94	\$ 4,676.57	\$ 4,066,699.96
Apr-19	101-General	\$ 4,066,699.96	\$ 161.90	\$ 471,163.55	\$ 659,161.02	\$ 4,410.43	\$ 3,874,453.96
May-19	101-General	\$ 3,874,453.96	\$ 241.79	\$ 313,860.61	\$ 684,827.18	\$ 2,452.08	\$ 3,501,277.10
Jun-19	101-General	\$ 3,501,277.10	\$ 239.24	\$ 491,836.61	\$ 561,337.74	\$ 4,609.90	\$ 3,427,405.31

<b>2018_19</b>	<b>118 Ambulance Service</b>	<b>Beginning Balance</b>	<b>Adjustments</b>	<b>Receipts</b>	<b>Disburse-ments</b>	<b>Commission Transfer</b>	<b>Ending Balance</b>
Jun-18	118-Amb. Service	\$ 277,070.98	\$ (328.05)	\$ 99,079.69	\$ 172,756.41	\$ 1,055.75	\$ 202,010.46
Jul-18	118-Amb. Service	\$ 202,010.46	\$ (428.14)	\$ 81,048.92	\$ 144,928.45	\$ 892.80	\$ 136,809.99
Aug-18	118-Amb. Service	\$ 136,809.99	\$ (256.34)	\$ 137,370.27	\$ 123,666.26	\$ 1,392.22	\$ 148,865.44
Sep-18	118-Amb. Service	\$ 148,865.44	\$ (237.80)	\$ 82,753.13	\$ 102,896.96	\$ 845.14	\$ 127,638.67
Oct-18	118-Amb. Service	\$ 127,638.67	\$ (232.44)	\$ 137,735.78	\$ 101,448.64	\$ 1,918.68	\$ 161,774.69
Nov-18	118-Amb. Service	\$ 161,774.69	\$ (304.58)	\$ 120,787.87	\$ 98,846.25	\$ 1,600.50	\$ 181,811.23
Dec-18	118-Amb. Service	\$ 181,811.23	\$ (253.58)	\$ 195,293.38	\$ 111,468.75	\$ 3,223.81	\$ 262,158.47
Jan-19	118-Amb. Service	\$ 262,158.47	\$ (434.97)	\$ 125,309.34	\$ 143,719.61	\$ 1,724.00	\$ 241,589.23
Feb-19	118-Amb. Service	\$ 241,589.23	\$ (191.05)	\$ 228,396.67	\$ 118,944.65	\$ 3,752.79	\$ 347,097.41
Mar-19	118-Amb. Service	\$ 347,097.41	\$ (896.03)	\$ 106,240.67	\$ 95,811.53	\$ 1,318.77	\$ 355,311.75
Apr-19	118-Amb. Service	\$ 355,311.75	\$ (161.90)	\$ 85,774.27	\$ 94,828.78	\$ 917.11	\$ 345,178.23
May-19	118-Amb. Service	\$ 345,178.23	\$ (241.79)	\$ 109,822.38	\$ 124,121.03	\$ 1,138.65	\$ 329,499.14
Jun-19	118-Amb. Service	\$ 329,499.14	\$ (239.24)	\$ 72,367.70	\$ 140,158.91	\$ 776.52	\$ 260,692.17

<b>DIRECTOR OF FINANCE MONTHLY REPORT</b>							
<b>2018_19</b>	<b>122- Drug Fund</b>	<b>Beginning Balance</b>	<b>Adjustments</b>	<b>Receipts</b>	<b>Disburse-ments</b>	<b>Commission Transfer</b>	<b>Ending Balance</b>
Jun-18	122-Drug Fund	\$ 67,377.89		\$ 11,753.28	\$ 1,405.54	\$ 111.07	\$ 77,614.56
Jul-18	122-Drug Fund	\$ 77,614.56		\$ 796.57	\$ -	\$ 7.30	\$ 78,403.83
Aug-18	122-Drug Fund	\$ 78,403.83		\$ 1,773.65	\$ 9,065.24	\$ 6.44	\$ 71,105.80
Sep-18	122-Drug Fund	\$ 71,105.80		\$ 1,116.25	\$ 3,920.27	\$ 10.69	\$ 68,291.09
Oct-18	122-Drug Fund	\$ 68,291.09		\$ 1,007.00	\$ 2,653.96	\$ 7.69	\$ 66,636.44
Nov-18	122-Drug Fund	\$ 66,636.44		\$ 670.70	\$ 2,484.00	\$ 5.38	\$ 64,817.76
Dec-18	122-Drug Fund	\$ 64,817.76		\$ 1,171.05	\$ 4,400.00	\$ 9.24	\$ 61,579.57
Jan-19	122-Drug Fund	\$ 61,579.57		\$ 2,768.00	\$ 5,247.45	\$ 16.22	\$ 59,083.90
Feb-19	122-Drug Fund	\$ 59,083.90		\$ 826.02	\$ -	\$ 8.26	\$ 59,901.66
Mar-19	122-Drug Fund	\$ 59,901.66		\$ 793.25	\$ 706.99	\$ 7.93	\$ 59,979.99
Apr-19	122-Drug Fund	\$ 59,979.99		\$ 12,602.58	\$ 3,040.96	\$ 18.43	\$ 69,523.18
May-19	122-Drug Fund	\$ 69,523.18		\$ 11,359.05	\$ -	\$ 113.60	\$ 80,768.63
Jun-19	122-Drug Fund	\$ 80,768.63		\$ 6,041.94	\$ 8,829.71	\$ 10.65	\$ 77,970.21

<b>2018_19</b>	<b>131- Hwy Fund</b>	<b>Beginning Balance</b>	<b>Adjustments</b>	<b>Receipts</b>	<b>Disburse-ments</b>	<b>Commission Transfer</b>	<b>Ending Balance</b>
Jun-18	131-Highway Dept	\$ 1,158,347.31		\$ 156,902.95	\$ 634,249.53	\$ 1,601.59	\$ 679,399.14
Jul-18	131-Highway Dept	\$ 679,399.14		\$ 191,414.93	\$ 159,939.66	\$ 1,954.66	\$ 708,919.75
Aug-18	131-Highway Dept	\$ 708,919.75		\$ 159,698.38	\$ 198,263.47	\$ 1,597.51	\$ 668,757.15
Sep-18	131-Highway Dept	\$ 668,757.15	\$ 926.70	\$ 170,992.44	\$ 128,220.54	\$ 1,710.47	\$ 710,745.28
Oct-18	131-Highway Dept	\$ 710,745.28		\$ 228,974.60	\$ 135,322.68	\$ 2,641.23	\$ 801,755.97
Nov-18	131-Highway Dept	\$ 801,755.97	\$ (15,162.48)	\$ 368,898.29	\$ 175,753.93	\$ 2,152.56	\$ 977,585.29
Dec-18	131-Highway Dept	\$ 977,585.29		\$ 248,481.38	\$ 387,932.35	\$ 3,318.02	\$ 834,816.30
Jan-19	131-Highway Dept	\$ 834,816.30		\$ 209,602.72	\$ 184,705.21	\$ 2,413.15	\$ 857,300.66
Feb-19	131-Highway Dept	\$ 857,300.66		\$ 265,322.05	\$ 90,454.10	\$ 3,628.84	\$ 1,028,539.77
Mar-19	131-Highway Dept	\$ 1,028,539.77		\$ 164,448.12	\$ 157,247.41	\$ 1,810.66	\$ 1,033,929.82
Apr-19	131-Highway Dept	\$ 1,033,929.82		\$ 152,577.18	\$ 214,170.57	\$ 1,560.21	\$ 970,776.22
May-19	131-Highway Dept	\$ 970,776.22		\$ 175,490.53	\$ 443,429.15	\$ 1,777.78	\$ 701,059.82
Jun-19	131-Highway Dept	\$ 701,059.82		\$ 252,828.27	\$ 244,694.96	\$ 1,728.25	\$ 707,464.88

**DIRECTOR OF FINANCE  
MONTHLY REPORT**

2018_19	151- Debt Service	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jun-18	151- Debt Service	\$ 1,565,268.92	\$ (21,640.38)	\$ 64,151.37	\$ -	\$ 718.17	\$ 1,607,061.74
Jul-18	151- Debt Service	\$ 1,607,061.74	\$ (17,232.67)	\$ 56,020.03	\$ -	\$ 688.22	\$ 1,645,160.88
Aug-18	151- Debt Service	\$ 1,645,160.88	\$ (46,809.85)	\$ 54,767.15	\$ -	\$ 576.51	\$ 1,652,541.67
Sep-18	151- Debt Service	\$ 1,652,541.67	\$ (81,266.91)	\$ 51,268.40	\$ 45,480.51	\$ 477.81	\$ 1,576,584.84
Oct-18	151- Debt Service	\$ 1,576,584.84	\$ (46,803.87)	\$ 114,248.92	\$ -	\$ 1,870.08	\$ 1,642,159.81
Nov-18	151- Debt Service	\$ 1,642,159.81	\$ (46,802.22)	\$ 108,531.31	\$ -	\$ 1,628.12	\$ 1,702,260.78
Dec-18	151- Debt Service	\$ 1,702,260.78	\$ (46,760.43)	\$ 219,093.51	\$ -	\$ 3,917.14	\$ 1,870,676.72
Jan-19	151- Debt Service	\$ 1,870,676.72	\$ (46,774.65)	\$ 887,477.37	\$ -	\$ 1,776.94	\$ 2,709,602.50
Feb-19	151- Debt Service	\$ 2,709,602.50	\$ (46,759.48)	\$ 250,281.21	\$ 59,023.60	\$ 4,533.87	\$ 2,849,566.76
Mar-19	151- Debt Service	\$ 2,849,566.76	\$ (1,240,078.48)	\$ 92,061.14	\$ -	\$ 1,277.45	\$ 1,700,271.97
Apr-19	151- Debt Service	\$ 1,700,271.97	\$ (46,796.73)	\$ 128,603.18	\$ -	\$ 780.28	\$ 1,781,298.14
May-19	151- Debt Service	\$ 1,781,298.14	\$ (47,294.84)	\$ 62,861.61	\$ -	\$ 684.29	\$ 1,796,180.62
Jun-19	151- Debt Service	\$ 1,796,180.62	\$ (50,035.51)	\$ 105,915.28	\$ -	\$ 680.99	\$ 1,851,379.40

2018_19	171- Capital Outlay	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jun-18	171-Capital Outlay	\$ 466,486.30		\$ 57,712.59	\$ -	\$ 62.83	\$ 524,136.06
Jul-18	171-Capital Outlay	\$ 524,136.06		\$ 3,964.68	\$ 106,343.20	\$ 79.36	\$ 421,678.18
Aug-18	171-Capital Outlay	\$ 421,678.18		\$ 895.79	\$ 13,485.00	\$ 18.23	\$ 409,070.74
Sep-18	171-Capital Outlay	\$ 409,070.74		\$ 35,006.64	\$ -	\$ 17.01	\$ 444,060.37
Oct-18	171-Capital Outlay	\$ 444,060.37		\$ 26,083.02	\$ -	\$ 520.94	\$ 469,622.45
Nov-18	171-Capital Outlay	\$ 469,622.45		\$ 18,931.41	\$ 9,090.00	\$ 378.15	\$ 479,085.71
Dec-18	171-Capital Outlay	\$ 479,085.71		\$ 61,193.64	\$ 130,000.00	\$ 1,223.22	\$ 409,056.13
Jan-19	171-Capital Outlay	\$ 409,056.13		\$ 23,637.29	\$ 14,250.77	\$ 472.70	\$ 417,969.95
Feb-19	171-Capital Outlay	\$ 417,969.95		\$ 83,933.42	\$ 339,434.26	\$ 1,552.56	\$ 160,916.55
Mar-19	171-Capital Outlay	\$ 160,916.55		\$ 314,704.24	\$ -	\$ 249.45	\$ 475,371.34
Apr-19	171-Capital Outlay	\$ 475,371.34		\$ 2,978.00	\$ 14,565.52	\$ 59.89	\$ 463,723.93
May-19	171-Capital Outlay	\$ 463,723.93		\$ 1,947.88	\$ 1,800.00	\$ 39.10	\$ 463,832.71
Jun-19	171-Capital Outlay	\$ 463,832.71		\$ 3,730.95	\$ 2,152.05	\$ 54.21	\$ 465,357.40

Jun-19	172-Community	\$ 74,500.59		\$ -	\$ -	\$ -	\$ 74,500.59
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**DIRECTOR OF FINANCE  
MONTHLY REPORT**

2018_19	141- General Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jun-18	141-General	\$ 8,196,725.10	\$ 148,285.80	\$ 857,228.84	\$ 2,142,022.84	\$ 4,878.35	\$ 7,055,338.55
Jul-18	141-General	\$ 7,055,338.55	\$ 93,911.83	\$ 2,228,968.50	\$ 2,334,934.23	\$ 1,902.11	\$ 7,041,382.54
Aug-18	141-General	\$ 7,041,382.54	\$ 104,036.62	\$ 2,211,546.30	\$ 2,102,343.09	\$ 1,227.10	\$ 7,253,395.27
Sep-18	141-General	\$ 7,253,395.27	\$ 95,584.52	\$ 2,267,809.64	\$ 1,868,261.94	\$ 3,991.11	\$ 7,744,536.38
Oct-18	141-General	\$ 7,744,536.38	\$ 95,844.69	\$ 2,575,806.57	\$ 2,044,131.00	\$ 9,844.58	\$ 8,362,212.06
Nov-18	141-General	\$ 8,362,212.06	\$ 111,291.15	\$ 2,518,463.21	\$ 1,935,905.69	\$ 8,537.04	\$ 9,047,523.69
Dec-18	141-General	\$ 9,047,523.69	\$ 93,899.20	\$ 2,862,369.71	\$ 1,899,979.61	\$ 16,906.85	\$ 10,086,906.14
Jan-19	141-General	\$ 10,086,906.14	\$ 95,576.01	\$ 2,551,579.85	\$ 3,174,706.68	\$ 9,659.83	\$ 9,549,695.49
Feb-19	141-General	\$ 9,549,695.49	\$ 94,099.23	\$ 3,091,105.24	\$ 1,852,343.64	\$ 20,241.33	\$ 10,862,314.99
Mar-19	141-General	\$ 10,862,314.99	\$ 95,863.79	\$ 2,356,033.40	\$ 1,863,580.09	\$ 6,697.88	\$ 11,443,934.21
Apr-19	141-General	\$ 11,443,934.21	\$ 98,143.87	\$ 2,405,833.49	\$ 1,951,897.18	\$ 5,815.55	\$ 11,990,198.84
May-19	141-General	\$ 11,990,198.84	\$ 110,525.46	\$ 218,605.75	\$ 5,520,682.16	\$ 4,181.84	\$ 6,794,466.05
Jun-19	141-General	\$ 6,794,466.05	\$ 141,869.73	\$ 1,683,287.94	\$ 1,963,610.71	\$ 4,857.81	\$ 6,651,155.20

2018_19	142-Federal Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jun-18	142-Federal	\$ 132,539.61	\$ (148,285.80)	\$ 350,559.60	\$ 72,644.69		\$ 262,168.72
Jul-18	142-Federal	\$ 262,168.72	\$ (93,911.83)	\$ 216,457.44	\$ 145,603.40		\$ 239,110.93
Aug-18	142-Federal	\$ 239,110.93	\$ (104,036.62)	\$ 132,581.60	\$ 103,848.29		\$ 163,807.62
Sep-18	142-Federal	\$ 163,807.62	\$ (95,584.52)	\$ 306,074.33	\$ 89,750.57		\$ 284,546.86
Oct-18	142-Federal	\$ 284,546.86	\$ (95,844.69)	\$ 102,429.68	\$ 123,904.86		\$ 167,226.99
Nov-18	142-Federal	\$ 167,226.99	\$ (111,291.15)	\$ 186,260.92	\$ 123,208.01		\$ 118,988.75
Dec-18	142-Federal	\$ 118,988.75	\$ (93,899.20)	\$ 264,465.95	\$ 102,200.80		\$ 187,354.70
Jan-19	142-Federal	\$ 187,354.70	\$ (95,576.01)	\$ 199,672.83	\$ 195,022.09		\$ 96,429.43
Feb-19	142-Federal	\$ 96,429.43	\$ (94,099.23)	\$ 284,703.85	\$ 105,684.07		\$ 181,349.98
Mar-19	142-Federal	\$ 181,349.98	\$ (95,863.79)	\$ 195,966.77	\$ 156,717.26		\$ 124,735.70
Apr-19	142-Federal	\$ 124,735.70	\$ (98,143.87)	\$ 249,989.16	\$ 160,721.80		\$ 115,859.19
May-19	142-Federal	\$ 115,859.19	\$ (110,525.46)	\$ 258,651.80	\$ 106,372.51		\$ 157,613.02
Jun-19	142-Federal	\$ 157,613.02	\$ (141,869.73)	\$ 568,483.96	\$ 140,460.91		\$ 443,766.34

**DIRECTOR OF FINANCE  
MONTHLY REPORT**

2018_19	143-Central Cafeteria	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jun-18	143-Food Service	\$ 639,244.84	\$ 2,405.94	\$ 151,084.45	\$ 46,217.45		\$ 746,517.78
Jul-18	143-Food Service	\$ 746,517.78		\$ 135,469.12	\$ 82,047.88		\$ 799,939.02
Aug-18	143-Food Service	\$ 799,939.02		\$ 15,203.91	\$ 162,811.85		\$ 652,331.08
Sep-18	143-Food Service	\$ 652,331.08		\$ 40,625.28	\$ 145,385.70		\$ 547,570.66
Oct-18	143-Food Service	\$ 547,570.66	\$ 1,013.45	\$ 218,254.19	\$ 165,586.50		\$ 601,251.80
Nov-18	143-Food Service	\$ 601,251.80		\$ 207,937.54	\$ 115,186.93		\$ 694,002.41
Dec-18	143-Food Service	\$ 694,002.41		\$ 187,231.73	\$ 134,757.06		\$ 746,477.08
Jan-19	143-Food Service	\$ 746,477.08		\$ 273,017.82	\$ 145,767.20		\$ 873,727.70
Feb-19	143-Food Service	\$ 873,727.70		\$ 191,880.75	\$ 111,389.74		\$ 954,218.71
Mar-19	143-Food Service	\$ 954,218.71		\$ 129,346.76	\$ 173,840.24		\$ 909,725.23
Apr-19	143-Food Service	\$ 909,725.23		\$ 173,801.57	\$ 151,334.18		\$ 932,192.62
May-19	143-Food Service	\$ 932,192.62		\$ 231,754.22	\$ 104,385.57		\$ 1,059,561.27
Jun-19	143-Food Service	\$ 1,059,561.27	\$ 3,291.33	\$ 132,953.13	\$ 89,483.57		\$ 1,106,322.16

2018_19	145 - Virtual School Fund	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jun-18	145- TNVA	\$ 224,802.54		\$ 1,449,148.01	\$ 372,726.20		\$ 1,301,224.35
Jul-18	145- TNVA	\$ 1,301,224.35		\$ -	\$ 696,546.75		\$ 604,677.60
Aug-18	145- TNVA	\$ 604,677.60		\$ 615,186.00	\$ 641,976.92		\$ 577,886.68
Sep-18	145- TNVA	\$ 577,886.68		\$ 615,186.00	\$ 6,295.50		\$ 1,186,777.18
Oct-18	145- TNVA	\$ 1,186,777.18		\$ 615,186.00	\$ 1,146,757.34		\$ 655,205.84
Nov-18	145- TNVA	\$ 655,205.84		\$ 615,186.00	\$ 49.75		\$ 1,270,342.09
Dec-18	145- TNVA	\$ 1,270,342.09		\$ 615,186.00	\$ 1,146,757.17		\$ 738,770.92
Jan-19	145- TNVA	\$ 738,770.92		\$ 615,186.00	\$ 573,469.43		\$ 780,487.49
Feb-19	145- TNVA	\$ 780,487.49		\$ 1,425,186.00	\$ 49.43		\$ 2,205,624.06
Mar-19	145- TNVA	\$ 2,205,624.06		\$ 615,186.00	\$ 1,163,948.13		\$ 1,656,861.93
Apr-19	145- TNVA	\$ 1,656,861.93		\$ 615,186.00	\$ 573,402.88		\$ 1,698,645.05
May-19	145- TNVA	\$ 1,698,645.05		\$ -	\$ 587,054.13		\$ 1,111,590.92
Jun-19	145- TNVA	\$ 1,111,590.92		\$ 615,186.00	\$ 832,676.25		\$ 894,100.67

**DIRECTOR OF FINANCE  
MONTHLY REPORT**

2018_19	177-Education Capital Projects	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfer	Ending Balance
Jun-18	177-ED CAP Pro	\$ 3,470,667.01			\$ 42,538.82		\$ 3,428,128.19
Jul-18	177-ED CAP Pro	\$ 3,428,128.19			\$ 5,250.00		\$ 3,422,878.19
Aug-18	177-ED CAP Pro	\$ 3,422,878.19			\$ 32,036.20		\$ 3,390,841.99
Sep-18	177-ED CAP Pro	\$ 3,390,841.99			\$ 4,166.36		\$ 3,386,675.63
Oct-18	177-ED CAP Pro	\$ 3,386,675.63			\$ 1,620.00		\$ 3,385,055.63
Nov-18	177-ED CAP Pro	\$ 3,385,055.63			\$ 75,275.05		\$ 3,309,780.58
Dec-18	177-ED CAP Pro	\$ 3,309,780.58			\$ 6,291.00		\$ 3,303,489.58
Jan-19	177-ED CAP Pro	\$ 3,303,489.58			\$ 71,553.52		\$ 3,231,936.06
Feb-19	177-ED CAP Pro	\$ 3,231,936.06			\$ 336,684.12		\$ 2,895,251.94
Mar-19	177-ED CAP Pro	\$ 2,895,251.94			\$ 57,335.70		\$ 2,837,916.24
Apr-19	177-ED CAP Pro	\$ 2,837,916.24			\$ 61,709.76		\$ 2,776,206.48
May-19	177-ED CAP Pro	\$ 2,776,206.48		\$ 3,487,056.00	\$ 334,972.80		\$ 5,928,289.68
Jun-19	177-ED CAP Pro	\$ 5,928,289.68		\$ -	\$ 377,729.00		\$ 5,550,560.68

UNION COUNTY GOVERNMENT																
EXPENDITURE REPORT																
FOR MONTH ENDING JUNE 2019																
MAJOR FUNCTIONS																
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD TOTAL	BUDGET	PRCT	
51300 MAYOR	12,137	17,650	14,761	13,034	13,867	13,410	13,504	13,379	19,909	14,362	13,220	14,738	173,971	178,233	98%	
51500 ELECTION COMMISSION	31,075	42,001	8,858	17,384	27,585	8,969	9,626	887	15,155	9,036	13,124	16,382	200,082	214,470	93%	
51600 REGISTER OF DEEDS	11,514	18,501	12,043	13,122	12,702	12,945	12,491	12,091	18,815	13,552	12,047	15,549	165,372	183,718	90%	
51800 COUNTY BUILDINGS	122,927	31,205	21,724	18,507	15,461	20,577	23,058	18,407	21,666	24,143	13,980	38,325	369,980	378,509	98%	
51900 GENERAL ADMINISTRATIVE	22,790	20,060	3,133	4,523	3,147	3,017	4,089	344	5,454	1,432	2,967	6,841	77,797	83,531	93%	
52100 ACCOUNTING & BUDGET	32,747	29,011	28,016	20,415	20,423	20,254	22,179	22,049	28,955	21,797	20,902	23,333	290,081	303,554	96%	
52300 PROPERTY ASSESSOR	13,260	21,876	15,450	20,223	15,944	15,132	20,141	15,158	22,273	15,549	15,616	21,569	212,192	227,173	93%	
52400 TRUSTEE	23,343	23,062	27,375	18,493	15,392	16,092	19,824	15,477	25,443	15,829	15,379	21,020	236,729	241,385	98%	
52500 COUNTY CLERK	23,592	39,557	26,153	27,591	26,391	25,791	25,967	24,987	37,446	27,550	25,652	29,714	340,391	377,711	90%	
53100 CIRCUIT COURT	34,690	29,290	21,541	22,359	18,984	17,390	20,693	21,065	30,142	20,070	18,361	21,503	276,087	297,459	93%	
53300 SESSIONS COURT	11,591	17,232	13,159	11,958	11,720	12,687	11,845	11,740	17,315	11,721	11,720	12,217	154,906	157,454	98%	
53400 CHANCERY	17,468	18,330	15,063	12,840	12,748	14,015	14,015	12,950	19,234	13,531	16,109	14,260	180,562	186,710	97%	
54110 SHERIFF	80,342	159,350	111,756	151,162	106,084	106,593	117,251	96,279	137,700	118,032	109,804	124,156	1,418,509	1,442,701	98%	
54120 SPECIAL PATROLS	13,105	35,054	24,701	25,306	22,708	24,948	24,277	25,944	35,848	24,963	24,180	28,855	309,890	317,563	98%	
54210 JAIL	81,674	130,029	82,421	84,625	86,812	88,199	95,804	80,149	138,807	106,384	108,678	101,269	1,184,852	1,280,800	93%	
54240 JUVENILE SERVICES	5,440	9,216	6,344	6,568	6,655	6,449	8,064	6,395	9,109	6,579	6,348	7,634	84,801	97,319	87%	
54610 MEDICAL EXAMINER	-	-	350	1,800	-	-	-	3,600	225	-	211	14,620	20,806	42,000	50%	
55110 HEALTH CENTER	12,748	1,932	2,503	3,118	1,569	2,427	5,776	3,417	3,798	4,606	1,879	6,999	50,772	93,323	54%	
55732 CONVENIENCE CENTER	-	25,500	12,750	12,750	12,750	-	25,500	12,750	12,750	12,750	12,750	12,750	153,000	153,000	100%	
56300 SENIOR CENTER	6,017	17,734	8,746	8,282	6,937	9,277	7,944	8,358	10,793	8,778	8,006	9,398	110,272	115,535	95%	
56500 LIBRARY	10,667	18,848	16,227	13,240	12,450	13,846	12,944	13,195	21,384	15,155	13,334	21,746	183,037	208,123	88%	
<b>TOTAL MAJOR FUNCTIONS</b>	<b>567,127</b>	<b>705,438</b>	<b>473,073</b>	<b>507,300</b>	<b>450,330</b>	<b>432,019</b>	<b>494,991</b>	<b>418,623</b>	<b>632,222</b>	<b>485,821</b>	<b>464,266</b>	<b>562,879</b>	<b>6,194,088</b>	<b>6,580,271</b>	<b>94%</b>	
<b>TOTAL NON-MAJOR FUNCTIONS</b>	<b>78,709</b>	<b>123,433</b>	<b>42,031</b>	<b>87,461</b>	<b>47,134</b>	<b>52,421</b>	<b>57,015</b>	<b>60,991</b>	<b>79,185</b>	<b>89,593</b>	<b>202,328</b>	<b>111,088</b>	<b>1,031,388</b>	<b>1,102,263</b>	<b>94%</b>	
<b>TOTAL GOVERNMENT</b>	<b>645,837</b>	<b>828,871</b>	<b>515,104</b>	<b>594,761</b>	<b>497,464</b>	<b>484,440</b>	<b>552,006</b>	<b>479,613</b>	<b>711,407</b>	<b>575,414</b>	<b>666,594</b>	<b>673,966</b>	<b>7,225,476</b>	<b>7,682,534</b>	<b>94%</b>	
OTHER FUNDS																
FUND 118-AMBULANCE SERVICE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD TOTAL	BUDGET	PRCT	
FUND 118-AMBULANCE SERVICE	123,952	133,618	104,860	97,523	100,981	107,835	162,768	109,931	89,990	102,148	121,267	155,205	1,410,078	1,559,347	90%	
FUND 122-DRUG FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD TOTAL	BUDGET	PRCT	
FUND 122-DRUG FUND	7	12,694	11	5,146	405	4,159	5,264	589	134	3,059	814	8,331	40,614	60,618	67%	

UNION COUNTY GOVERNMENT																
EXPENDITURE REPORT																
FOR MONTH ENDING JUNE 2019																
MINOR FUNCTIONS																
FUND 101-GENERAL FUND	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD TOTAL	BUDGET	PRCT	
51100 COUNTY COMMISSION	4,795	4,795	4,496	4,795	4,496	5,095	4,795	4,795	4,795	4,795	4,795	12,056	64,505	64,808	100%	
51210 EQUALIZATION BOARD	-	-	-	-	-	-	-	-	-	-	-	780	780	780	100%	
51220 BEER BOARD	-	215	-	29	215	-	269	-	-	-	-	29	758	1,503	50%	
51400 COUNTY ATTORNEY	-	1,861	930	-	1,867	-	930	930	937	930	930	1,868	11,184	14,128	79%	
51710 PLANNING COMMISSION	-	800	400	400	400	-	800	884	1,100	992	400	400	6,576	10,035	66%	
52900 TRUSTEE COMMISSION	6,550	1,686	1,694	9,057	9,009	19,816	14,326	22,443	4,677	4,410	2,452	4,610	100,730	102,000	99%	
53930 VICTIMS ASSESSMENT	-	-	-	4,303	-	-	2,585	-	-	3,154	-	-	10,042	20,110	50%	
54310 FIRE PREVENTION	-	44,000	-	-	-	-	-	-	-	27,000	-	-	71,000	71,000	100%	
54420 RESCUE SQUAD	-	-	4,087	-	2,909	-	-	2,909	-	-	-	9,185	22,000	22,000	100%	
54490 OTHER EMERGENCY MGMT	-	-	-	-	-	-	-	-	-	-	151,000	-	151,000	152,416	99%	
55190 OTHER LOCAL HEALTH	7,830	15,454	10,864	10,398	10,860	10,894	10,779	10,653	15,704	10,348	10,425	13,412	137,621	171,600	80%	
55390 APPROPRIATION TO STATE	-	-	-	-	-	-	-	-	-	-	-	22,788	22,788	22,788	100%	
55710 SANITATION MGMT	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,234	1,234	1,259	1,415	14,199	14,200	100%	
56700 PARKS AND FAIR BOARDS	201	5,242	662	33,205	4,170	950	4,429	3,911	286	389	6,760	2,606	62,811	69,174	91%	
57100 AGRICULTURE EXTENSION	1,047	1,463	1,770	6,680	1,750	1,253	7,049	2,668	2,415	9,790	572	31,426	67,882	69,657	97%	
57300 FOREST SERVICE	-	-	-	-	500	-	-	-	-	-	-	-	500	500	100%	
57500 SOIL CONSERVATION	3,402	5,540	4,049	4,394	4,227	4,373	4,330	4,722	6,304	9,263	4,237	4,746	59,588	60,684	98%	
58190 OTHER EC & COM DEVEL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
58300 VETERAN'S SERVICES	1,180	1,476	1,637	1,926	1,653	1,477	1,493	1,492	1,496	1,494	1,495	1,793	18,612	19,276	97%	
58400 OTHER CHARGES-NONPROFIT	-	35,000	7,000	7,500	-	4,000	-	1,500	35,000	5,000	5,000	-	100,000	100,000	100%	
58600 EMPLOYEE BENEFITS	50,469	-	-	-	-	-	-	-	-	-	-	-	50,469	51,326	98%	
58900 MISCELLANEOUS	-	-	-	-	-	-	-	-	-	6,990	6,966	-	13,956	14,000	100%	
64000 LITTER AND TRASH COLLECT	2,104	4,768	3,308	3,641	3,946	3,432	4,096	2,950	5,237	3,804	3,126	3,972	44,386	50,278	88%	
<b>TOTAL NON-MAJOR FUNCTIONS</b>	<b>78,709</b>	<b>123,433</b>	<b>42,031</b>	<b>87,461</b>	<b>47,134</b>	<b>52,421</b>	<b>57,015</b>	<b>60,991</b>	<b>79,185</b>	<b>89,593</b>	<b>202,328</b>	<b>111,088</b>	<b>1,031,388</b>	<b>1,102,263</b>	<b>94%</b>	
OTHER FUNDS																
FUND 131-HIGHWAY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD TTL	BUDGET	PRCT	
FUND 131-HIGHWAY	133,876	209,274	154,210	112,897	484,725	98,236	185,773	98,204	176,878	192,491	446,443	324,729	2,617,737	3,012,993	87%	
FUND 151-DEBT SERVICE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD TTL	BUDGET	PRCT	
FUND 151-DEBT SERVICE	17,921	47,386	127,225	48,674	48,430	50,678	48,552	110,969	#####	47,577	47,979	46,744	1,882,839	1,981,942	95%	

UNION COUNTY SCHOOLS																
EXPENDITURE REPORT																
FOR MONTH ENDING JUNE 2019																
FUND 141-GP SCHOOLS	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD TOTAL	BUDGET	PRCT	
71100-REGULAR INSTRUCTION	41,030	1,021,518	913,544	925,725	910,143	861,939	930,740	856,527	853,245	903,220	916,191	1,658,568	10,792,391	11,157,095	97%	
71200-SPECIAL EDUC PROG	7,957	135,212	146,945	143,607	149,651	134,341	141,333	128,705	134,690	142,690	158,851	316,628	1,740,611	1,945,814	89%	
71300-VOCATIONAL ED	16,114	73,051	79,649	77,123	68,214	89,088	78,089	66,888	81,710	76,717	81,984	136,881	925,507	1,021,111	91%	
72110-ATTENDANCE	-	-	-	-	-	-	-	-	-	60,473	7,365	14,730	82,568	89,116	93%	
72120-HEALTH SERVICES	8,402	22,650	31,384	28,798	27,847	31,221	31,540	33,885	28,063	30,568	29,582	51,594	355,533	412,388	86%	
72130-GUIDANCE	5,379	36,720	39,894	39,882	40,841	40,137	215,059	39,990	40,177	40,161	40,345	85,526	664,111	744,898	89%	
72210-REGULAR ED SUPPORT	33,635	69,875	57,628	57,844	46,592	45,266	66,512	56,381	58,897	51,171	63,112	86,423	693,337	859,100	81%	
72220-SPECIAL ED SUPPORT	26,890	45,065	64,393	74,974	71,496	57,818	60,971	65,941	50,078	58,638	54,983	64,762	696,011	718,714	97%	
72230-VOCATION SUPPORT	10,651	11,441	11,322	11,577	12,685	11,389	11,428	11,364	11,487	11,491	12,931	11,504	139,269	143,852	97%	
72250-TECHNOLOGY	54,276	53,209	44,774	26,166	26,277	18,106	29,694	19,171	19,092	26,124	25,402	43,448	385,738	424,240	91%	
72310-BOARD OF EDUCATION	246,670	10,765	27,276	19,628	16,990	32,600	24,429	28,383	13,308	13,516	11,395	21,505	466,463	514,706	91%	
72320-DIRECTOR OF SCHOOLS	14,049	11,952	13,958	12,874	12,175	11,744	12,141	11,814	12,527	12,985	12,095	12,196	150,510	159,023	95%	
72410-PRINCIPALS	40,845	133,202	133,979	135,537	138,513	143,899	129,122	142,248	134,041	137,070	148,238	233,304	1,649,998	1,704,244	97%	
72510-FISCAL SERVICES	2,772	(1,980)	(792)	-	-	-	208,414	-	7	-	(416)	409	208,414	208,414	100%	
72610-OPERATION OF PLANT	258,932	138,368	143,157	132,532	163,213	151,310	154,489	149,471	154,093	125,394	156,829	160,773	1,888,559	2,000,102	94%	
72620-MAINTENANCE OF PLANT	22,480	45,956	35,502	49,889	33,864	31,372	28,774	21,911	41,360	21,877	25,842	43,937	402,763	412,894	98%	
72710-TRANSPORTATION	59,403	94,462	102,970	96,089	109,129	91,987	108,093	92,005	99,593	92,362	100,640	73,948	1,120,681	1,264,780	89%	
73100-FOOD SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
73300-COMMUNITY SERVICES	4,910	6,601	6,601	6,600	7,234	6,631	6,659	6,659	6,639	6,638	7,275	8,333	80,778	81,676	99%	
73400-EARLY CHILDHOOD ED	600	55,022	20,884	48,175	68,275	27,544	30,669	26,052	27,748	29,727	43,974	57,347	436,015	451,904	0%	
82330-DEBT SERVICE	-	-	-	-	-	-	777,300	-	-	-	-	-	777,300	777,300	100%	
99100-TRANSFERS OUT	-	-	-	-	-	-	-	-	-	-	3,487,056	-	3,487,056	3,487,056	0%	
<b>TOTAL FUND 141</b>	<b>854,994</b>	<b>1,963,089</b>	<b>1,873,067</b>	<b>1,887,020</b>	<b>1,903,137</b>	<b>1,786,393</b>	<b>3,045,456</b>	<b>1,757,394</b>	<b>1,766,756</b>	<b>1,840,820</b>	<b>5,383,673</b>	<b>3,081,813</b>	<b>27,143,613</b>	<b>28,578,426</b>	<b>95%</b>	
<b>FUND 142-FEDERAL SCHOOLS</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUNE</b>	<b>YTD TOTAL</b>	<b>BUDGET</b>	<b>PRCT</b>	
011-CONSOLIDATED ADMIN	11,749	13,995	13,358	12,997	14,563	13,035	13,808	12,986	13,249	13,031	14,450	13,964	161,185	190,000	85%	
101-TITLE I	12,907	74,316	151,751	69,375	82,033	82,163	128,466	76,301	103,055	135,524	88,733	141,918	1,146,543	1,417,079	81%	
201-TITLE II	8,039	9,372	9,008	9,100	14,327	10,813	22,740	16,119	13,718	14,268	13,906	19,087	160,496	229,841	70%	
301-ELL	-	-	12	472	759	-	120	-	133	-	-	-	1,496	1,535	97%	
401-TITLE IV	-	2,065	2,065	2,065	2,065	2,065	18,710	3,063	6,523	3,433	6,672	29,153	77,878	112,661	69%	
501-TITLE V	49	3,723	2,852	3,035	4,454	4,029	4,641	2,916	7,920	3,162	5,662	8,071	50,515	78,162	65%	
720-READ TO BE READY	-	-	-	-	-	-	-	-	-	-	395	86,805	87,200	90,000	97%	
801-CARL PERKIN	1,662	3,877	6,756	8,425	741	1,099	1,198	-	19,412	911	7,292	10,937	62,311	62,311	100%	
802-CARL PERKINS RESERVE	-	-	780	-	72	-	1,318	-	-	660	2,505	70	5,405	12,000	45%	
890-IDEA DISCRETIONARY	-	3,051	-	-	-	3,500	-	-	-	-	-	-	6,551	9,051	72%	
901-IDEA	20,145	77,754	85,749	82,679	91,199	77,659	90,953	83,203	84,621	86,334	92,566	130,025	1,002,888	1,116,718	90%	
911-IDEA PRESCHOOL	-	1,491	1,022	1,474	1,771	1,181	3,109	1,139	1,492	1,330	2,083	2,836	18,926	30,082	63%	
<b>TOTAL FUND 142</b>	<b>54,551</b>	<b>189,643</b>	<b>273,354</b>	<b>189,622</b>	<b>211,985</b>	<b>195,543</b>	<b>285,063</b>	<b>195,727</b>	<b>250,122</b>	<b>258,652</b>	<b>234,265</b>	<b>442,866</b>	<b>2,781,394</b>	<b>3,349,440</b>	<b>83%</b>	
<b>FUND 143-CENTRAL CAFETERIA</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUNE</b>	<b>YTD TOTAL</b>	<b>BUDGET</b>	<b>PRCT</b>	
73100-FOOD SERVICE	56,705	175,085	165,217	158,158	119,245	113,862	166,687	114,303	171,239	131,779	101,411	208,864	1,682,555	1,887,356	89%	
<b>FUND 145-OTHER ED-TNVA</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUNE</b>	<b>YTD TOTAL</b>	<b>BUDGET</b>	<b>PRCT</b>	
VIRTUAL ACADEMY	49	37,299	6,247	1,146,807	573,354	573,453	573,469	49	1,163,948	573,403	587,005	1,802,052	7,037,135	7,969,713	88%	
<b>FUND 177-Capital Projects</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUNE</b>	<b>YTD TOTAL</b>	<b>BUDGET</b>	<b>PRCT</b>	
CAPITAL PROJECTS	7,920	32,142	1,140	51,659	25,237	7,508	220,311	191,660	60,666	53,430	334,973	858,960	1,845,604	2,249,178	82%	

b. Budget Amendments & Transfers

## 12. Report from Union County Audit Committee

Union County Audit Committee

July 22, 2019

To The Honorable Union County Commission,

This letter is to inform you of the discharge of our duties as the Union County Audit Committee as required by our charter.

As part of these duties we have examined the financial statements of Union County based on the independent auditors' report and our review and they appear to be fairly presented.

Based on our assessment, the independent auditors of the county appear to be independent of county management and professionally competent.

Based on this committee's review and observations, the only noted weaknesses in the county's finances are: 1.) The Ambulance Service did not have adequate segregation of duties, 2.) The Office of The Register of Deeds had not reconciled bank statements with the general ledger.

After reviewing both the audit, management responses and speaking to the auditor completing preliminary work on the current year audit, we as the audit committee feel that the noted weaknesses have been addressed and should not reoccur.

We will continue to monitor these situations and address the issues at our next required meeting.

Sincerely,  
The Union County Audit Committee

Sidney Jessee, Jr., Chairperson  
Jennifer Garren, Committee Member  
Gail Corum, Committee Member

Attachments:  
Audit Committee Meeting Minutes from May 16, 2019  
Summary of Audit Findings for fiscal year ended 6/30/18

**Union County Audit Committee  
Meeting Minutes  
May 16, 2019 at 2:00 pm  
Office of Gail Corum**

Present:

Jennifer Garren, Committee Member  
Sidney Jessee, Jr., Committee Member  
Gail Corum, Committee member  
Heather Sizemore, Representative of Mayor Bailey  
Amy Sosville, Legislative Auditor  
Cody Eidson, Auditor

Gail Corum, secretary of the committee, called the meeting to order in absence of the current Chairperson Janet Holloway. Janet has been appointed to the Union County Budget & Finance Committee and cannot serve on both committees.

A motion was made by Jennifer Garren to elect Sidney Jessee as Chairman. Motion was seconded by Gail Corum and passed by majority vote.

A motion was made by Sidney Jessee and seconded by Jennifer Garren to accept the minutes from the previous meeting. Motion passed by majority vote.

Amy Sosville, CPA, Legislative Auditor, presented the audit report to the committee. She stated that the Ambulance Service had a finding of segregation of duties. She stated that Director Reed was told in his audit exit interview what he needed to do to keep this finding from occurring in the future. He needs one person to open the mail and make a list of the checks received, another person needs to verify the checks received and document by their signature that both parties have reviewed the checks received each day. Also someone other than the bookkeeper / secretary needs to take the deposit to the Finance Director's office.

The second finding of the audit was that the Register of Deeds had not reconciled the bank statements to the general ledger from June 2017 through November 2018. Cody, the field auditor, stated that he had been in contact with the Register of Deeds and she is working on the reconciliations and this finding should not happen in the future.

Both Amy and Cody stated that they were able to obtain all documentation needed to complete the audit from county management. The auditors did not encounter any resistance from county management with regards to their records requests. The records were submitted promptly and without delays. The auditors believe that the financial statements are being fairly stated and materially reflect the financial operations of the County. They auditors feel that they had sufficient time to perform their audit adequately.

The auditors were asked by the committee if they had any concerns or issues that they felt needed to be addressed by the audit committee. Both Amy and Cody stated that they had none. The committee was then asked by the auditors if any of its members had any concerns or issues that they felt needed to be addressed. The members of the audit committee had none.

The committee discussed making further inquiries with the Ambulance Service Director Andrew Reed regarding his segregation of duties policies before presenting our report to the Union County Commission.

Motion was made by Gail Corum and seconded by Jennifer Garren to adjourn.

Meeting was adjourned at 2:45 pm.

Sidney Jessee, Jr., Committee Chairman  
Gail Corum, Committee Secretary

## ***Summary of Audit Findings***

Annual Financial Report  
Union County, Tennessee  
For the Year Ended June 30, 2018

### ***Scope***

We have audited the basic financial statements of Union County as of and for the year ended June 30, 2018.

### ***Results***

Our report on Union County's financial statements is unmodified.

Our audit resulted in two findings and recommendations, which we have reviewed with Union County management. The detailed findings, recommendations, and management's responses are included in the Single Audit section of this report.

### ***Finding***

The following is a summary of the audit findings:

#### **OFFICE OF COUNTY MAYOR**

- ◆ Duties were not segregated adequately at the ambulance service.
- 

#### **OFFICE OF REGISTER OF DEEDS**

- ◆ Bank statements were not reconciled with the general ledger.
-

**UNION COUNTY, TENNESSEE**  
**SCHEDULE OF FINDINGS AND QUESTIONED COSTS**  
**For the Year Ended June 30, 2018**

**PART I, SUMMARY OF AUDITOR'S RESULTS**

**Financial Statements:**

1. Our report on the financial statements of Union County is unmodified.
2. Internal Control Over Financial Reporting:
  - \* Material weakness identified? NO
  - \* Significant deficiency identified? YES
3. Noncompliance material to the financial statements noted? NO

**Federal Awards:**

4. Internal Control Over Major Federal Programs:
  - \* Material weakness identified? NO
  - \* Significant deficiency identified? NONE REPORTED
5. Type of report auditor issued on compliance for major programs. UNMODIFIED
6. Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)? NO
7. Identification of Major Federal Programs:
  - \* CFDA Number: 84.010 Title 1 Grants to Local Educational Agencies
8. Dollar threshold used to distinguish between Type A and Type B Programs. \$750,000
9. Auditee qualified as low-risk auditee? YES

## **PART II, FINDINGS RELATING TO THE FINANCIAL STATEMENTS**

Findings and recommendations, as a result of our audit, are presented below. We reviewed these findings and recommendations with management to provide an opportunity for their response. Written responses for all findings are paraphrased and presented following each finding and recommendation. Management's corrective action plans, whether related to the financial statements or federal awards, are presented separately in the Management's Corrective Action Plan in the Single Audit Section of this report. Findings relating specifically to the audit of federal awards, if any, are separately presented under Part III, Findings and Questioned Costs for Federal Awards.

### **OFFICE OF COUNTY MAYOR**

#### **FINDING 2018-001**

#### **DUTIES WERE NOT SEGREGATED ADEQUATELY AT THE AMBULANCE SERVICE**

(Internal Control – Significant Deficiency Under *Government Auditing Standards*)

Duties were not segregated adequately among employees at the Ambulance Service. Employees responsible for maintaining accounting records were also involved in receipting, depositing, and/or disbursing funds. Sound business practices provide that management is responsible for designing internal controls to provide reasonable assurance of the reliability of financial reporting and of the effectiveness and efficiency of operations. This lack of segregation of duties is the result of management's decisions based on the availability of financial resources and is a significant deficiency in internal controls that increases the risk of unauthorized transactions. Also, this deficiency is the result of management's failure to correct the finding noted in the prior-year audit report and the failure to implement their corrective action plan.

#### **RECOMMENDATION**

Officials should segregate duties to the extent possible using available resources.

#### **MANAGEMENT'S RESPONSE – JASON BAILEY, COUNTY MAYOR AND ANDREW REED, EMS DIRECTOR**

In response to the audit finding "Duties Were Not Segregated Adequately at the Ambulance Service," Union County EMS agrees with the listed finding and has addressed the deficiencies within it. Union County EMS has made policy and personnel changes that ensure deposits and segregation of duties are completed according to audit standards and recommendations.

**OFFICE OF REGISTER OF DEEDS**

**FINDING 2018-002**

**BANK STATEMENTS WERE NOT RECONCILED WITH  
THE GENERAL LEDGER**

(Internal Control – Significant Deficiency Under *Government Auditing Standards*)

Bank statements were not reconciled with the general ledger. When auditors arrived in November 2018 to begin the audit, bank statements for the office checking account had not been reconciled with the general ledger since June 2017. Sound business practices dictate that bank statements should be reconciled with the general ledger monthly to ensure errors are identified and corrected promptly; therefore, errors may have remained undetected and uncorrected in this account since June 2017. This deficiency can be attributed to a lack of management oversight. Cash in bank at June 30, 2018, was determined by substantive testing and alternative auditing procedures and is presented properly in the financial statements of this report.

**RECOMMENDATION**

The office should reconcile bank statements with the general ledger monthly, and any errors discovered should be corrected promptly.

**MANAGEMENT'S RESPONSE – REGISTER OF DEEDS**

I concur with this finding. I will reconcile the bank statements monthly to the general ledger.

**PART III, FINDINGS AND QUESTIONED COSTS FOR FEDERAL AWARDS**

There were no findings and questioned costs related to federal awards for the year ended June 30, 2018.

**Union County, Tennessee**  
**Management's Corrective Action Plan**  
**For the Year Ended June 30, 2018**

We reviewed the financial statement and federal award findings and recommendations with management to provide an opportunity for their response as required by the auditee requirements within Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance). Management's corrective action plans for all financial statement findings and federal award findings are presented in this section and have been indexed below. The corrective action plans were prepared by management and have been presented as they were submitted.

Finding Number	Title of Finding	Corrective Action Plan Page Number
----------------	------------------	------------------------------------

**OFFICE OF COUNTY MAYOR**

2018-001	Duties were not segregated adequately at the ambulance service	197
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**OFFICE OF REGISTER OF DEEDS**

2018-002	Bank statements were not reconciled with the general ledger	198
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# Union County EMS

ANDREW J. REED, EMT-P  
DIRECTOR

211 Mulberry Avenue  
Maynardville, TN 37807  
Office: (865) 992-7593  
Fax: (865) 992-7595

Corrective Action Plan

FINDING: DUTIES WERE NOT SEGREGATED ADEQUATELY AT THE  
AMBULANCE SERVICE

Response and Corrective Action Plan Prepared by:  
Andrew J. Reed, Director

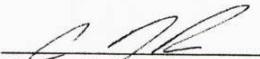
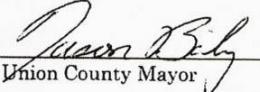
Person Responsible for Implementing the Corrective Action:  
Andrew J. Reed, Director

Anticipated Completion Date of Corrective Action:  
Immediately

Repeat Finding:  
Yes

Reason Corrective Action was Not Taken in the Prior Year:  
Almost all payments made to Union County EMS are made through ACH Deposits with very few payments made directly to Union County EMS Office in the form of checks or cash. Due to the limited amount of on-site transactions segregation of duties have not been followed because it is not fiscally responsible to add additional employees to meet the small number of transactions. Union County has utilized on duty ambulance staff as much as possible to correct the deficiency per audit request.

Planned Corrective Action:  
Union County EMS will attempt to utilize on-duty EMS ambulance staff to receipt all mail and payments, when possible, in conjunction with the billing office personnel.

Signature:  Director Union County EMS  
Signature:  Union County Mayor

**Mary Beth Kitts**  
Union County Register of Deeds

901 Main Street, Suite 108  
Maynardville, Tennessee 37807

(865)992-8024  
Fax: (865)992-8025

Corrective Action Plan

FINDING: BANK STATEMENTS WERE NOT RECONCILED WITH  
THE GENERAL LEDGER

Response and Corrective Action Plan Prepared by:  
Mary Beth Kitts, Union County Register of Deeds

Person Responsible for Implementing the Corrective Action:  
Mary Beth Kitts, Union County Register of Deeds

Anticipated Completion Date of Corrective Action:  
Immediately

Repeat Finding:  
No

Reason Corrective Action was Not Taken in the Prior Year:  
N/A

Planned Corrective Action:  
I will reconcile bank statements monthly with the General Ledger.

Signature: Mary Beth Kitts

13. Appoint Third (3<sup>rd</sup>) Civil District Constable

Commissioner Earl Cox nominated Fred Hackney to fill the vacancy of Third (3<sup>rd</sup>) Civil District Constable, replacing Jerry Beeler, deceased. County Chairman, Jason Bailey called three (3) times for other nominations. There was a brief discussion concerning the qualifications required for the office of constable as required by state law; however, no action was taken on the nomination.

14. The HOME Rehabilitation Program Overview, Guidelines for Applicants and Guidelines for Qualification were presented by Retha Patton. Ms. Patton answered questions and there was a brief discussion. A public meeting is scheduled for Thursday, August 15, 2019 at 7:00 pm in the Large Courtroom at the Union County Courthouse.

## HOME Rehabilitation Program Program Overview

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- ✍ Federal (HUD) funds awarded through THDA state-wide competitive process
  - ✍ Limited grant funds available for Rehabilitation program
  - ✍ Program goal is to bring sub-standard housing units into compliance with HUD housing quality standards as well as local building codes and health/safety concerns; examples of eligible work include:
    - Plumbing, electrical
    - Foundations, sub-flooring replacement/repair
    - Roof truss repair/roof replacement
    - Handicap accessibility
    - Window and door repair/replacement
  - ✍ Unfortunately we cannot do Mobile Homes
  - ✍ Compliance with HUD regulations for Lead-based paint hazards
  - ✍ Rehabilitation Grant funding contains a 5-year forgiven compliance period (15 years for reconstruction)
    - 0 - 12 months 100% repayment
    - after one (1) year 80% repayment
    - after two (2) years 60% repayment
    - after three (3) years 40% repayment
    - after four (4) years 20% repayment
    - after five (5) years 0% repayment
- Reconstruction Grant funding contains a 15-year forgiven compliance period (see Policies & Procedures for chart)
- ✍ A thorough inspection of home is performed to compile a description of necessary work required; all work completed by professional, licensed contractors
- ✍ Projected Time Line:
  - Applicant Qualification.....August-October 2019
  - Environmental Report.....August-October 2019
  - Home Inspection Visits.....September- October 2019
  - Bidding Process.....October 2019
  - Construction Work On-going.....October 2019-January2020
  - Project Close-out.....May 2022

## HOME Program Guidelines

### Applicant criteria

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- ✍️ Reside within grant program area boundaries
- ✍️ Applicant is not related to any individual who is employed by Union County
- ✍️ All property taxes must be paid and up to date
- ✍️ Applicant must have been the resident of the property to be rehabilitated for a period of not less than one year, and must occupy the property as their principle residence; Owned home/property for minimum of one (1) year
- ✍️ Property is not located within a 100-year flood plain
- ✍️ The applicant must voluntarily apply for assistance
- ✍️ Demonstrate ability to maintain their residence in areas of on-going maintenance and repairs, safety hazards, and health/cleanliness issues
- ✍️ The applicant must obtain homeowner's insurance.
- ✍️ The property owner must sign a Grant Note and a Deed of Trust (Forgiven after 5-15 year compliance period)
- ✍️ The applicant acknowledges that resources (family/friends) are available if temporary relocation is necessary during the rehabilitation construction period
- ✍️ Applicant may not own more than one home, nor can there be more than one home on parcel of property (single home owner)
- ✍️ Applicant's ownership must be in the form of: Fee simple title, 99-year leasehold, a life estate, Inherited property with multiple owners not all residing in the housing. (The owner occupant must be low income, and must occupy the housing as his or her principle residence, and pay all cost associated with ownership.)
- ✍️ The title must not have any restrictions or encumbrances that would unduly restrict the good and marketable nature of the ownership interest.

### ✍️ Qualify by low income guidelines

Family Size	Low Income Limits
1	\$ 39,150
2	\$ 44,750
3	\$ 50,350
4	\$ 55,900
5	\$ 60,400
6	\$ 64,850
7	\$ 69,350
8	\$ 73,800

Knoxville Metro FMR Area updated 6/28/2019

a. Approve/Disapprove Resolution “2019 Union County HOME Program”

**RESOLUTION**  
**BEFORE THE**  
**UNION COUNTY**  
**COUNTY COMMISSIONERS**

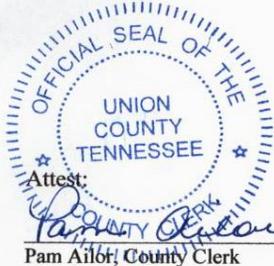
**WHEREAS**, Union County has received funding from the HOME program, administered by the Tennessee Housing Development Agency (THDA), to provide homeowner rehabilitation for low and very low income persons within Union County; and

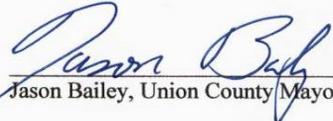
**WHEREAS**, the County Commissioners desires to provide rehabilitation opportunities to qualified potential homeowners in an equitable and consistent manner; and

**WHEREAS**, the County Commissioners understands that it must approve program policies and procedures for this grant to ensure equitable and consistent homeowner rehabilitation services; and

**NOW, THEREFORE, BE IT RESOLVED**, that the County Commissioners does hereby authorize the approval of the document, “Program Policies and Procedures for the “2019 Union County HOME Program” (HM-18-16).

**This Resolution was duly considered and adopted by the County Commissioners for Union County, 901 Main Street, Maynardville, Tennessee, this the 22<sup>nd</sup> day of July, 2019**



  
Jason Bailey, Union County Mayor

A **Motion** was made by **Jody Smith** and **Seconded** by **Sidney Jessee, Jr.** that this County Commission; approve the “2019 Union County HOME Program” Resolution as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

15. Approve/Disapprove Business & Industry Committee Recommendation for Purchase of Land in the Luttrell Industrial Park

A **Motion** was made by **Sidney Jessee, Jr.** and **Seconded** by **Jody Smith** that this County Commission; agree to sell to E. G. Meek, Jr., P.O. Box 70784, Knoxville, Tennessee 37938, approximately 17.1 acres of real property in Union County, Luttrell Industrial Park, said tract adjoining the east line of Park Road, and extending southwardly from the property previously conveyed by Union County to Meek to Luttrell-Corryton Road at price of \$4,000.00 per acre, with cost of survey to be paid equally by seller and purchaser, with sale proceeds to be paid into county budget item fund 172.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** None. **Motion Carried.**

16. Old Business:

A **Motion** was made by **Larry Lay** and **Seconded** by **Sidney Jesse, Jr.** that this County Commission; approves the agreed sick leave hours for the employees listed in attached Exhibit A, omitting Phillip King at his request, with said hours to be applied only to the listed employees' Tennessee Consolidated Retirement System account, and with each employee to make a sworn statement that the listed hours are due him/her for accumulated sick leave while employed with the Union County Sheriff's Department, and with each employee to execute a release and waiver, releasing Union County from any payment for said hours and any other claim against Union County for said hours of employment.

The following Union County Sheriff's Department employees have submitted a proposal which includes actual sick time hours owed, versus hours each employee will agree to. If approved, these hours will only be applied to the employees' Tennessee Consolidated Retirement System account. These hours may not be used for any other type of benefit. Each employee must sign an agreement regarding use of the approved hours.

Employee	Owed	Will Agree To
Jackie Nicley	1120	900
Karen Nicley	912	600
Kathy Holloway	640	600
Christi Raby	680	600
Jerry Lawson	136	100
Chris Maples	320	250
Chris Irick	1144	900
Steve Rouse	1120	900
Carlie Kitts	504	400
Martin Nicley	224	175
Kenny Crider	608	400
Mike Hale	224	200
Lawrence Thomas	736	500
Kim Barkman	300	250
<b>TOTALS</b>	<b>8,668</b>	<b>6,775</b>

**Difference of 1,893**

Phillip King asked to be removed from the list on 7-3-19 (JB)

Exhibit A

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Chesney, Gary England, Dawn Flatford, Kenny Hill, Sidney Jesse, Jr., R. L. Jones, Debra Keck, Larry Lay, Becky Munsey and Jody Smith. **Commissioners Voting Against:** Jeffrey Brantley, Danny Cooke, Bill Cox, Earl Cox and Joyce Meltabarger. **Commissioners Passing:** None. **Commissioner Abstaining:** None. **Motion Carried.**

17. New Business:

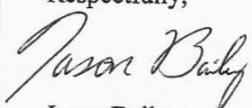
Mayor Jason Bailey appointed Billy Cox, Joyce Meltabarger and Kenny Hill to the Solid Waste Board.

A **Motion** was made by **Sidney Jesse, Jr.** and **Seconded** by **Jody Smith** to approve and accept Mayor Jason Bailey's appointees to the Solid Waste Board.

County Chairman, Jason Bailey called for an **Aye Vote. Motion Carried.**

18. Addendums:

- a. Union County Tax Incentive Matrix

 <b>Jason Bailey, Ed.D.</b> Union County Mayor 	
<p>901 Main Street Suite 100 Maynardville, TN 37807</p> <p>P: (865) 992-3061 F: (865) 992-1937</p>	<p>July 15, 2019</p> <p>Commissioners:</p> <p>Please find attached the Union County Tax Incentive Matrix that was approved by the Business and Industry Committee at their July meeting. This matrix will be on the July agenda under "addendums" for full commission approval. The sole purpose of this plan is to make our county more appealing to prospective businesses. To my knowledge, this is the first incentive plan our county has ever had. As you will see, potential businesses will be awarded points under five specific categories. Points will be totaled accordingly, which will determine the number of years the <u>improved value</u> will be discounted. If you have any specific questions, please feel free to contact me.</p> <p>As always, thank you for all you do for our wonderful county.</p> <p>Respectfully,  Jason Bailey Union County Mayor</p>
<p>Email:</p> <p>Website:</p>	<p><a href="mailto:jbailey@unioncountyttn.org">jbailey@unioncountyttn.org</a></p> <p><a href="http://www.unioncountyttn.com">www.unioncountyttn.com</a></p>

Union County, TN Tax Incentive Matrix															
Job Creation			Wages			Investment			Location		Residency			Tax Abatement	
Maximum 30 Points			Maximum 10 Points			Maximum 55 Points			Maximum 10 Points		Maximum 30 Points			50% of the Improved Value	
Points will be awarded for each new job to be created or retained due to project.			Firms are encouraged to pay wages above the current minimum wage.			Capital expenditures to be made by Applicant at Project Site. (new construction, new infrastructure, etc.)			Firms locating in specific area of interest		Firms are encouraged to hire employees who reside in Union County, TN				
Criteria			Criteria			Criteria			Criteria		Criteria				
Jobs Created			Percentage Above Current Minimum Wage			Total Investment to Property			Location in County		Employees who Reside in Union County, TN				
Number of Employees	Points	Percent	Points	Amount		Points	Property Area	Points	Number of Employees		Points	Total Score		Years	
				\$	\$							1	20		1
1	15	2	50%-100%	2	\$1,000,000	\$3,000,000	2	Repurposing Building	6	6	10	1			
16	30	4	101%-125%	4	\$3,000,001	\$6,000,000	4	Low Quality Property	8	11	20	2	21	30	2
31	45	6	126%-150%	6	\$6,000,001	\$10,000,000	6	Brownfield	10	21	30	4	31	40	3
46	60	8	151%-175%	8	\$10,000,001	\$15,000,000	8			31	40	6	41	50	4
61	75	10	176%-200%+	10	\$15,000,001	\$20,000,000	10			41	50	8	51	60	5
76	90	12			\$20,000,001	\$25,000,000	15			51	60	10	61	70	6
91	105	14			\$25,000,001	\$30,000,000	20			61	70	12	71	80	7
106	120	16			\$30,000,001	\$35,000,000	25			71	80	14	81	90	8
121	135	18			\$35,000,001	\$40,000,000	30			81	90	16	91	100	9
136	150	20			\$40,000,001	\$45,000,000	35			91	100	18	101	110	10
151	165	22			\$45,000,001	\$50,000,000	40			101	110	20	111	120	11
166	180	24			\$50,000,001	\$55,000,000	45			111	120	22	121	130+	12
181	195	26			\$55,000,001	\$60,000,000	50			121	130	24			
196	210	28			\$60,000,001	\$65,000,000+	55			131	140	26			
211	225+	30								141	150	28			
										151	160+	30			

A **Motion** was made by **Gary England** and **Seconded** by **R. L. Jones** that this County Commission; approve the Union County, Tennessee Tax Incentive Matrix as presented.

County Chairman, Jason Bailey called for a **Roll Call Vote**. **Commissioners Voting For:** Jeffrey Brantley, Jeffrey Chesney, Danny Cooke, Bill Cox, Earl Cox, Gary England, Dawn Flatford, Kenny Hill, Sidney Jessee, Jr., R. L. Jones, Debra Keck, Larry Lay, Joyce Meltabarger, Becky Munsey and Jody Smith. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Passing:** None. **Motion Carried.**

19. Public Comments: No Public Comments were brought before County Commission in open meeting on Monday, July 22, 2019.

20. A **Motion** was made by **R. L. Jones** and **Seconded** by **Bill Cox** to **Adjourn**.

County Chairman, Jason Bailey called for an **Aye Vote**. **Motion Carried.**  
 Union County Commission's Regular Meeting **Adjourned at 8:00 P.M.**