

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT
Submitted to Budget Committee September 17, 2019
FUND 101-GENERAL FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
52100	119		Accountants/Bookkeepers	\$ 138,370.00		\$ 30,000.00	\$ 168,370.00
52100	201		Social Security	\$ 12,707.00		\$ 1,991.00	\$ 14,698.00
52100	204		State Retirement	\$ 10,801.00		\$ 2,018.00	\$ 12,819.00
52100	210		Unemployment Compensation	\$ 384.00		\$ 56.00	\$ 440.00
52100	212		Employer Medicare	\$ 2,972.00		\$ 435.00	\$ 3,407.00
					\$ -	\$ 34,500.00	
						\$ 34,500.00	NET CHANGE
43990			Other Charges For Services	27,978.00			
39000			Unassigned	6,522.00			
					34,500.00		

This budget amendment request is to add a purchasing agent to the finance department

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 23rd day of SEPTEMBER, 2019

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____
Abstain _____

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT
Submitted to Budget Committee September 17, 2019
FUND 101-GENERAL FUND**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51300	349		Printing, Stationery And Forms	\$ 500.00	\$ (150.00)		\$ 350.00
51300	332		Legal Notices, Recording And Court Costs	\$ 300.00		\$ 360.00	\$ 660.00
56700	426		General Construction Materials	\$ 16,500.00	\$ (2,040.00)		\$ 14,460.00
56700	499		Other Supplies And Materials			\$ 2,040.00	\$ 2,040.00
54110	338		Maintenance And Repair Services-Vehicles			\$ 6,103.02	\$ 6,103.02
51300	719		Office Equipment	\$ 1,500.00	\$ (210.00)		\$ 1,290.00
51600	599	ARCHI	Other Charges	\$ -		\$ 500.00	\$ 500.00
56700	335	WALL	Maintenance And Repair Services-Buildings	\$ 1,000.00		\$ 1,112.51	\$ 2,112.51
51900	320		Dues And Memberships	\$ 4,000.00	\$ (166.00)		\$ 3,834.00
51300	320		Dues And Memberships	\$ 1,234.00		\$ 166.00	\$ 1,400.00
54210	499	MATT	Other Supplies And Materials	\$ -		\$ 4,000.00	\$ 4,000.00
54210	499	HYGNE	Other Supplies And Materials	\$ 5,000.00	\$ (4,000.00)		\$ 1,000.00
58400	316	TAX	Contributions	\$ -		\$ 8,500.00	\$ 8,500.00
					\$ (6,566.00)	\$ 22,781.53	
				\$ 16,215.53 NET CHANGE			

49700			Insurance Recovery	\$ 6,103.02			
34645			Committed For Other Operations	\$ 8,500.00			
44570	WALL		Contributions & Gifts	\$ 1,112.51			
34515	ARCHI		Restricted For Finance	\$ 500.00			

Hotel/Motel

\$ 16,215.53

This transfer request is to move funds to necessary lines within the elected officials budget

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 23rd day of SEPTEMBER, 2019

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____

Voting Nay _____

Pass _____

Abstain _____

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Budget Committee September 17, 2019

FUND 122- DRUG FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
54150	431		Law Enforcement Supplies	\$ 23,000.00	\$ (13,800.00)		\$ 9,200.00
54150	718		Motor Vehicles	\$ -		\$ 13,800.00	\$ 13,800.00
					\$ (13,800.00)	\$ 13,800.00	
						\$ -	NET CHANGE

This transfer request is to move funds to necessary lines within the elected officials budget

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 23rd day of SEPTEMBER, 2019

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____
Abstain _____

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Road Commission September 2, 2019

To be submitted to Budget Committee September 17, 2019

FUND 131-HIGHWAY

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
68000	705		Bridge Construction	\$ 100,000.00		\$ 996,450.00	\$ 1,096,450.00
					\$ -	\$ 996,450.00	
						\$ 996,450.00	NET CHANGE

46990		Other State Revenues	\$ 996,450.00
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This request is enter into FY20 budget three Improve Act bridges

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 23rd day of SEPTEMBER, 2019

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____
Abstain _____

UNION COUNTY GOVERNMENT
BUDGET AMENDMENT
Submitted to Budget Committee September 17, 2019
FUND 171-CAPITAL FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
91140	735	HEALTH	Health Equipment			\$ 20,000.00	\$ 20,000.00
91120	718	20LAW	Motor Vehicles	\$ 35,000.00		\$ 8,525.00	\$ 43,525.00
91140	707	HOME	Building Improvements			\$ 465,000.00	\$ 465,000.00
91140	308	HOME	Consultants			\$ 35,000.00	\$ 35,000.00
					\$ -	\$ 528,525.00	

\$ 528,525.00 NET CHANGE

46990	HEALTH	Other State Revenues	\$ 20,000.00	
49700		Insurance Recovery	\$ 8,525.00	
47590	HOME	Other Federal Through State	\$ 500,000.00	\$ 528,525.00

This request is to enter into FY20 budget insurance recovery funds and the Access to Health and Home Grant

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 23rd day of SEPTEMBER, 2019

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____
Abstain _____

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**
Submitted to Budget Committee September 17, 2019
FUND 172-INDUSTRIAL PARK

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
58120	724	GRIID	Site Development			\$ 50,000.00	\$ 50,000.00
					\$ -	\$ 50,000.00	

\$ 50,000.00 NET CHANGE

44570	GRIID	Contributions & Gifts	\$ 50,000.00	\$ 50,000.00
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This request is to enter into the Industrial Park Fund Donations Received from KUB for site development

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 23rd day of SEPTEMBER, 2019

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____
Abstain _____

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019
To be submitted to Budget Committee September 17, 2019

FUND 141-GENERAL PURPOSE SCHOOLS

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	217		Retirement - Hybrid Stabilization			\$ 30,160.00	\$ 30,160.00
71100	204		State Retirement	\$ 854,794.00	\$ (30,160.00)		\$ 824,634.00
71200	217		Retirement - Hybrid Stabilization			\$ 3,970.00	\$ 3,970.00
71200	204		State Retirement	\$ 139,442.00	\$ (3,970.00)		\$ 135,472.00
71300	217		Retirement - Hybrid Stabilization			\$ 3,230.00	\$ 3,230.00
71300	204		State Retirement	\$ 75,831.00	\$ (3,230.00)		\$ 72,601.00
72120	217		Retirement - Hybrid Stabilization			\$ 1,340.00	\$ 1,340.00
72120	204		State Retirement	\$ 22,921.00	\$ (1,340.00)		\$ 21,581.00
72130	217		Retirement - Hybrid Stabilization			\$ 630.00	\$ 630.00
72130	204		State Retirement	\$ 41,521.00	\$ (630.00)		\$ 40,891.00
72210	217		Retirement - Hybrid Stabilization			\$ 580.00	\$ 580.00
72210	204		State Retirement	\$ 38,086.00	\$ (580.00)		\$ 37,506.00
71100	451	BAND	Uniforms			\$ 25,000.00	\$ 25,000.00
72210	435		Office Supplies	\$ 12,500.00		\$ 3,195.00	\$ 15,695.00
72210	499		Other Supplies And Materials	\$ -		\$ 5,300.00	\$ 5,300.00
72510	325		Fiscal Agent Charges	\$ 209,171.00		\$ 24,500.00	\$ 233,671.00
					\$ (39,910.00)	\$ 97,905.00	
						\$ 57,995.00	NET CHANGE
46511			Basic Education Program	\$ 57,995.00			

This request is to move funding into Hybrid TCRS from TCRS funding lines and to budget additional expenditure from BEP funding

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019

To be submitted to Budget Committee September 17, 2019

FUND 141-GENERAL PURPOSE SCHOOLS-Supporting Postsecondary Access in Rural Communities (SPARC) Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71300	790	SPARC	Other Equipment			\$ 36,000.00	\$ 36,000.00
					\$ -	\$ 36,000.00	
						\$ 36,000.00	NET CHANGE

46590	SPARC	Other State Education Funds	\$ 36,000.00
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This request is enter into FY20 budget the SPARC grant

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019

To be submitted to Budget Committee September 17, 2019

FUND 141-GENERAL PURPOSE SCHOOLS-Transition School to Work (VRS)

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
73300	189	VRS	Other Salaries & Wages	\$ 12,107.00		\$ 44,732.00	\$ 56,839.00
73300	201	VRS	Social Security	\$ 751.00		\$ 2,773.00	\$ 3,524.00
73300	204	VRS	State Retirement	\$ 739.00		\$ 2,729.00	\$ 3,468.00
73300	205	VRS	Employee And Dependent Insurance	\$ 1,176.00		\$ 4,343.00	\$ 5,519.00
73300	206	VRS	Life Insurance	\$ 9.00		\$ 34.00	\$ 43.00
73300	207	VRS	Medical Insurance	\$ 2,887.00		\$ 10,928.00	\$ 13,815.00
73300	210	VRS	Unemployment Compensation	\$ 20.00		\$ 76.00	\$ 96.00
73300	212	VRS	Employer Medicare	\$ 176.00		\$ 649.00	\$ 825.00
					\$ -	\$ 66,264.00	
						\$ 66,264.00	NET CHANGE

47590	VRS	Other Federal Through State	\$ 66,264.00
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This request is enter into FY20 budget the VRS grant

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019

To be submitted to Budget Committee September 17, 2019

FUND 141-GENERAL PURPOSE SCHOOLS-ICARE Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72210	399	ICARE	Other Contracted Services			\$ 45,760.00	\$ 45,760.00
72210	399	ICARE	Other Contracted Services			\$ 19,382.00	\$ 19,382.00
72210	355	ICARE	Travel			\$ 2,000.00	\$ 2,000.00
					\$ -	\$ 67,142.00	

\$ 67,142.00 NET CHANGE

47590	ICARE	Other Federal Through State	\$ 67,142.00
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This request is enter into FY20 budget the ICARE grant

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019

To be submitted to Budget Committee September 17, 2019

FUND 141-GENERAL PURPOSE SCHOOLS-School Safety Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72210	399	SAFET	Other Contracted Services	\$ -		\$ 85,000.00	\$ 85,000.00
72210	790	SAFET	Other Equipment	\$ -		\$ 49,470.00	\$ 49,470.00
					\$ -	\$ 134,470.00	

\$ 134,470.00 NET CHANGE

46990	SAFET	Other State Revenues	\$ 134,470.00
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This request is enter into FY20 budget the School Safety grant

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019

To be submitted to Budget Committee September 17, 2019

FUND 141-GENERAL PURPOSE SCHOOLS-Family Resource Center-FRC- Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
73300	189	FRC	Other Salaries & Wages			\$ 29,611.65	\$ 29,611.65
					\$ -	\$ 29,611.65	
						\$ 29,611.65	NET CHANGE

46590	FRC	Other State Education Funds	\$ 29,611.65
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This request is enter into FY20 budget the FRC grant

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 23rd day of SEPTEMBER, 2019

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____
Abstain _____

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019

To be submitted to Budget Committee September 17, 2019

FUND 142-FEDERAL PROGRAMS-SubFund 101-Title IA-Improving the Academic Achievement of the Disadvantaged

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	429		Instructional Supplies And Materials	\$ 109,783.07	\$ (1,484.80)		\$ 108,298.27
71100	722		Regular Instruction Equipment	\$ 30,598.00	\$ (2,293.20)		\$ 28,304.80
72130	790		Other Equipment	\$ 1,800.00	\$ (1,500.00)		\$ 300.00
72210	207		Medical Insurance	\$ 13,695.00	\$ (11,413.00)		\$ 2,282.00
72210	790		Other Equipment	\$ 500.00		\$ 1,500.00	\$ 2,000.00
					\$ (16,691.00)	\$ 1,500.00	

\$ (15,191.00) NET CHANGE

47141		Title 1 Grants To Local Educ Agencies	\$ (15,191.00)
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This request is made to reflet a reduction in the original State allocatlons in FY20 Title I-A

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019

To be submitted to Budget Committee September 17, 2019

FUND 142-FEDERAL PROGRAMS-SubFund 102-Additional Targeted Support and Intervention Grant (ATSI)

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	429		Instructional Supplies And Materials			\$ 22,070.00	\$ 22,070.00
72210	524		Staff Development			\$ 152,930.00	\$ 152,930.00
					\$ -	\$ 175,000.00	

\$ 175,000.00 NET CHANGE

47141		Title 1 Grants To Local Educ Agencies	\$ 175,000.00
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This request is made to budget discretionary grant funds for the ATSI grant

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019

To be submitted to Budget Committee September 17, 2019

FUND 142-FEDERAL PROGRAMS-SubFund 201-Title IIA-Teacher Quality

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	369		Cntrcts For Sub Teachers - Certified	\$ 1,000.00		\$ 17,872.91	\$ 18,872.91
					\$ -	\$ 17,872.91	
						\$ 17,872.91	NET CHANGE

47189		Eisenhower Prof Development State Grants	\$ 17,872.91
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This request is made to budget additional allocated funds in FY'20 Title II-A

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019

To be submitted to Budget Committee September 17, 2019

FUND 142-FEDERAL PROGRAMS-SubFund 301-Title IIIA-English Language Learner

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	429		Instructional Supplies And Materials			\$ 607.83	\$ 607.83
72210	524		Staff Development			\$ 202.00	\$ 202.00
					\$ -	\$ 809.83	
						\$ 809.83	NET CHANGE

47146		English Language Acquisition Grants	\$ 809.83
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This request is to budget Title III. These funds are in consortium with Grainger County

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019

To be submitted to Budget Committee September 17, 2019

FUND 142-FEDERAL PROGRAMS-SubFund 441-Student Support and Academic Enrichment Grant (SSAE)

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72210	189		Other Salaries & Wages	\$ -		\$ 4,266.31	\$ 4,266.31
72210	524		Staff Development			\$ 1,000.00	\$ 1,000.00
					\$ -	\$ 5,266.31	

\$ 5,266.31 NET CHANGE

47590		Other Federal Through State	\$ 5,266.31
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This request is made to budget discretionary grant funds for the SSAE grant

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019

To be submitted to Budget Committee September 17, 2019

FUND 142-FEDERAL PROGRAMS-SubFund 171-Adaptive Learning Technology Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	429		Instructional Supplies And Materials	\$ 20,350.00		\$ 4,600.00	\$ 24,950.00
71100	195		Certified Substitute Teachers	\$ 1,350.00	\$ (920.00)		\$ 430.00
71100	198		Non-Certified Substitute Teachers	\$ 4,950.00	\$ (3,680.00)		\$ 1,270.00
					\$ (4,600.00)	\$ 4,600.00	

\$ - NET CHANGE

This request is made to budget additional Adaptive Learning Technology Funds into the FY20 budget

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019

To be submitted to Budget Committee September 17, 2019

FUND 142-FEDERAL PROGRAMS-SubFund 501-Title V Rural and Low Income School Program

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	429		Instructional Supplies And Materials	\$ 31,640.00		\$ 1,960.26	\$ 33,600.26
71100	722		Regular Instruction Equipment	\$ 10,084.00		\$ 1,968.36	\$ 12,052.36
					\$ -	\$ 3,928.62	

\$ 3,928.62 NET CHANGE

47148		Rural Education	\$ 3,928.62
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This request is made to budget additional funds into FY20 Title V

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019

To be submitted to Budget Committee September 17, 2019

FUND 142-FEDERAL PROGRAMS-SUBFUND 890-IDEA Discretionary Funds

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72220	499		Other Supplies And Materials	\$ -		\$ 3,411.41	\$ 3,411.41
72220	524		Staff Development	\$ -		\$ 6,000.00	\$ 6,000.00
					\$ -	\$ 9,411.41	

\$ 9,411.41 NET CHANGE

47143		Special Education - Grants To States	\$ 9,411.41
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This request is to enter into FY20 budget the IDEA Discretionary Funds grant

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019

To be submitted to Budget Committee September 17, 2019

FUND 142-FEDERAL PROGRAMS-SUBFUND 901-IDEA Part B

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71200	116		Teachers	\$ 221,415.00		\$ 3,585.00	\$ 225,000.00
71200	163		Educational Assistants	\$ 179,374.00	\$ (4,374.00)		\$ 175,000.00
71200	171		Speech Pathologist	\$ 30,095.00		\$ 555.00	\$ 30,650.00
71200	186		Longevity Pay	\$ 1,575.00	\$ (1,575.00)		\$ -
71200	201		Social Security	\$ 26,813.00		\$ 187.00	\$ 27,000.00
71200	204		State Retirement	\$ 37,845.00		\$ 155.00	\$ 38,000.00
71200	207		Medical Insurance	\$ 46,651.00	\$ (4,151.00)		\$ 42,500.00
71200	210		Unemployment Compensation	\$ 816.00	\$ (135.00)		\$ 681.00
71200	212		Employer Medicare	\$ 6,271.00		\$ 4.00	\$ 6,275.00
72220	105		Supervisor/Director	\$ 84,230.00		\$ 1,287.00	\$ 85,517.00
72220	124		Phsyiological Personnel	\$ 62,986.00	\$ (469.00)		\$ 62,517.00
72220	186		Longevity Pay	\$ 1,015.00	\$ (1,015.00)		\$ -
72220	189		Other Salaries & Wages	\$ 108,202.00		\$ 3,648.00	\$ 111,850.00
72220	201		Social Security	\$ 15,961.00		\$ 152.00	\$ 16,113.00
72220	204		State Retirement	\$ 27,365.00		\$ 261.00	\$ 27,626.00
72220	207		Medical Insurance	\$ 17,237.00		\$ 464.00	\$ 17,701.00
72220	210		Unemployment Compensation	\$ 192.00	\$ (108.00)		\$ 84.00
72220	212		Employer Medicare	\$ 3,733.00		\$ 36.00	\$ 3,769.00
72220	399		Other Contracted Services	\$ -		\$ 30,000.00	\$ 30,000.00
72220	524		Staff Development	\$ -		\$ 32,854.70	\$ 32,854.70
72710	315		Contracts With Vehicle Owners	\$ 125,224.00		\$ 44,776.00	\$ 170,000.00
					\$ (11,827.00)	\$ 117,964.70	

\$ 106,137.70 NET CHANGE

	47143		Special Education - Grants To States	\$ 106,137.70
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This request is enter into FY20 budget the Federal Funds for IDEA Part B

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019

To be submitted to Budget Committee September 17, 2019

FUND 142-FEDERAL PROGRAMS-SUBFUND 901-IDEA PreSchool

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71200	210		Unemployment Compensation	\$ 48.00	\$ (27.00)		\$ 21.00
71200	370		Cntrcts For Sub Tchrs - Non-Certified	\$ -		\$ 2,500.00	\$ 2,500.00
71200	429		Instructional Supplies And Materials	\$ -		\$ 2,500.00	\$ 2,500.00
71200	499		Other Supplies And Materials	\$ -		\$ 4,000.00	\$ 4,000.00
71200	725		Special Education Equipment	\$ -		\$ 2,356.89	\$ 2,356.89
					\$ (27.00)	\$ 11,356.89	
						\$ 11,329.89	NET CHANGE

47145		Special Education Preschool Grants	\$ 11,329.89
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This request is enter into FY20 budget the Federal Funds for IDEA PreSchool Program

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 23rd day of SEPTEMBER, 2019

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____
Abstain _____

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT**

Submitted to Board of Education September 12, 2019
To be submitted to Budget Committee September 17, 2019

FUND 177-Education Capital Projects

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
76100	707	TRACK	Building Improvements	\$ 511,000.00	\$ (71,300.00)		\$ 439,700.00
76100	724	FENCE	Site Development	\$ 25,000.00		\$ 71,300.00	\$ 96,300.00
76100	712	HSVAV	Heating And Air Conditioning Equipment	\$ 24,500.00	\$ (12,500.00)		\$ 12,000.00
76100	712	COIL	Heating And Air Conditioning Equipment	\$ -		\$ 12,500.00	\$ 12,500.00
					\$ (83,800.00)	\$ 83,800.00	

\$ - NET CHANGE

This request is to increase budget for Football field fence and move funding to replace evaporator coil

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 23rd day of SEPTEMBER, 2019

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____
Abstain _____