

**UNION COUNTY GOVERNMENT  
BUDGET TRANSFER REQUEST**  
Submitted to Budget Committee January 21, 2020  
**FUND 101-GENERAL FUND**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51300	317		Data Processing Services	\$ 1,859.00		\$ 1,211.00	\$ 3,070.00
51300	332		Legal Notices, Recording And Court Costs	\$ 300.00		\$ 200.00	\$ 500.00
51300	336		Maintenance And Repair Services-Equipment	\$ 1,000.00	\$ (200.00)		\$ 800.00
51900	312		Contracts With Private Agencies	\$ 2,500.00	\$ (2,211.00)		\$ 289.00
51900	320		Dues And Memberships	\$ 4,000.00		\$ 1,000.00	\$ 5,000.00
52100	207		Medical Insurance	\$ 32,563.00	\$ (7,000.00)		\$ 25,563.00
52100	320		Dues And Memberships	\$ 200.00		\$ 500.00	\$ 700.00
52100	332		Legal Notices, Recording And Court Costs	\$ 1,000.00		\$ 500.00	\$ 1,500.00
52100	435		Office Supplies	\$ 6,000.00		\$ 3,000.00	\$ 9,000.00
52100	719		Office Equipment	\$ 1,500.00		\$ 3,000.00	\$ 4,500.00
54110	320		Dues And Memberships	\$ 5,149.00		\$ 25.00	\$ 5,174.00
54110	338		Maintenance And Repair Services-Vehicles	\$ 35,208.02		\$ 7,623.45	\$ 42,831.47
54110	356		Tuition	\$ 9,500.00		\$ 8,000.00	\$ 17,500.00
54110	431		Law Enforcement Supplies	\$ 30,000.00	\$ (8,025.00)		\$ 21,975.00
54210	499	MAT	Other Supplies And Materials	\$ 4,000.00	\$ (1,672.00)		\$ 2,328.00
54210	453		Vehicle Parts	\$ 5,000.00	\$ (2,300.00)		\$ 2,700.00
54210	338		Maintenance And Repair Services-Vehicles	\$ 5,500.00	\$ (2,500.00)		\$ 3,000.00
54210	322		Evaluation And Testing	\$ 2,000.00		\$ 4,800.00	\$ 6,800.00
54210	499		Other Supplies And Materials	\$ -		\$ 1,672.00	\$ 1,672.00
54210	599		Other Charges	\$ 23,042.00		\$ 10,000.00	\$ 33,042.00
56500	599	M	Other Charges	\$ 15,298.59		\$ 500.00	\$ 15,798.59
56500	599	L	Other Charges	\$ 14,609.86		\$ 500.00	\$ 15,109.86
56700	426		General Construction Materials	\$ 14,460.00	\$ (62.50)		\$ 14,397.50
56700	499	TREE	Other Supplies And Materials	\$ 250.00		\$ 62.50	\$ 312.50
71300	429	3STAR	Instructional Supplies And Materials	\$ 9,500.00	\$ (4,350.00)		\$ 5,150.00
71300	730	3STAR	Vocational Instruction Equipment	\$ 39,500.00		\$ 4,350.00	\$ 43,850.00
					\$ (28,320.50)	\$ 46,943.95	

**\$ 18,623.45 NET CHANGE**

49700			Insurance Recovery	\$ 7,623.45		\$ -	
44570			Contributions & Gifts	\$ 1,000.00	United Way		
34525			Restricted For Public Safety	\$ 10,000.00	E-cigs	\$ 18,623.45	

This transfer request is to enter United Way library contributions, move restricted funding into jail budget and move funds to necessary lines within the elected officials budget

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020**

Attest:

\_\_\_\_\_  
Pam Ailor  
Union County Clerk

\_\_\_\_\_  
Jason Bailey, Chairman  
Union County Mayor

Voting Aye \_\_\_\_\_

Voting Nay \_\_\_\_\_

Pass \_\_\_\_\_

Abstain \_\_\_\_\_

**UNION COUNTY GOVERNMENT  
BUDGET TRANSFER REQUEST**  
Submitted to Budget Committee January 21, 2020  
**FUND 118-AMBULANCE SERVICES**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget	
55130	338		Maintenance And Repair Services-Vehicles	\$ 55,000.00		\$ 17,399.34	\$ 72,399.34	
55130	399		Other Contracted Services	\$ 18,400.00		\$ 54,000.00	\$ 72,400.00	
					\$ -	\$ 71,399.34		
<b>\$ 71,399.34 NET CHANGE</b>								
43120			Patient Charges	\$ 54,000.00				
49700			Insurance Recovery	\$ 17,399.34				
<b>\$ 71,399.34</b>								

This transfer request is to enter into budget insurance recovery and anticipated increase in Patient Charge revenue

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020**

**Attest:** \_\_\_\_\_ **Voting Aye** \_\_\_\_\_  
**Pam Ailor** **Jason Bailey, Chairman** **Voting Nay** \_\_\_\_\_  
**Union County Clerk** **Union County Mayor** **Pass** \_\_\_\_\_  
**Abstain** \_\_\_\_\_

**UNION COUNTY GOVERNMENT  
BUDGET TRANSFER REQUEST**  
Submitted to Budget Committee January 21, 2020  
**FUND 122-DRUG FUND**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget	
54150	431	ESHAR	Law Enforcement Supplies	\$ 5,689.33		\$ 5,444.24	\$ 11,133.57	
54150	431	ESHAR	Law Enforcement Supplies	\$ 11,133.57	\$ (10,000.00)		\$ 1,133.57	
54150	319		Confidential Drug Enforcement Payments	\$ 2,755.00		\$ 10,000.00	\$ 12,755.00	
54150	431	TASKF		\$ 22,757.33		\$ 21,776.95	\$ 44,534.28	
					\$ (10,000.00)	\$ 37,221.19		
<b>\$ 27,221.19 NET CHANGE</b>								
47700			Asset Forfeiture Funds	\$ 27,221.19				
<b>\$ 27,221.19</b>								

This transfer request is to enter into budget funds received from Assets Forfeiture Program and transfer funding within budget

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020**

**Attest:** \_\_\_\_\_ **Voting Aye** \_\_\_\_\_  
**Pam Ailor** **Jason Bailey, Chairman** **Voting Nay** \_\_\_\_\_  
**Union County Clerk** **Union County Mayor** **Pass** \_\_\_\_\_  
**Abstain** \_\_\_\_\_

**UNION COUNTY GOVERNMENT  
BUDGET TRANSFER REQUEST**

Submitted to Road Commission January 6, 2020  
Submitted to Budget Committee January 21, 2020

**FUND 131-HIGHWAY FUND**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
61000	335		Maintenance And Repair Services-Buildings	\$ 6,000.00		\$ 15,000.00	\$ 21,000.00
62000	207		Medical Insurance	\$ 165,526.00	\$ (15,000.00)		\$ 150,526.00
63100	338		Maintenance And Repair Services-Vehicles	\$ 9,808.01		\$ 3,250.01	\$ 13,058.02
63100	417		Equipment Parts-Light	\$ 25,000.00		\$ 4,000.00	\$ 29,000.00
63100	433		Lubricants	\$ 3,500.00		\$ 2,000.00	\$ 5,500.00
65000	307		Communication	\$ 15,000.00	\$ (6,000.00)		\$ 9,000.00
					\$ (21,000.00)	\$ 24,250.01	
						<b>\$ 3,250.01</b>	<b>NET CHANGE</b>

<b>49700</b>		<b>Insurance Recovery</b>	<b>\$ 3,250.01</b>
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This amendment request is to enter into budget insurance recovery funds and to transfer available budget to needed areas

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020**

**Attest:**

\_\_\_\_\_  
**Pam Ailor**  
Union County Clerk

\_\_\_\_\_  
**Jason Bailey, Chairman**  
Union County Mayor

**Voting Aye** \_\_\_\_\_  
**Voting Nay** \_\_\_\_\_  
**Pass** \_\_\_\_\_  
**Abstain** \_\_\_\_\_

**UNION COUNTY BOARD OF EDUCATION  
BUDGET TRANSFER REQUEST**

Submitted to Board of Education December 12, 2019

Submitted to Budget Committee January 21, 2020

**FUND 141-GENERAL PURPOSE SCHOOLS**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71200	189		Other Salaries & Wages	\$ 37,600.00		\$ 662.00	\$ 38,262.00
71200	370		Cntrcts For Sub Tchrs - Non-Certified	\$ 15,000.00		\$ 5,000.00	\$ 20,000.00
72220	161		Secretary(s)	\$ 165,911.00		\$ 911.00	\$ 166,822.00
72220	189		Other Salaries & Wages	\$ 188,793.00		\$ 8,420.00	\$ 197,213.00
72220	201		Social Security	\$ 22,205.00		\$ 522.00	\$ 22,727.00
72220	204		State Retirement	\$ 29,011.00		\$ 514.00	\$ 29,525.00
72220	205		Employee And Dependent Insurance	\$ 22,075.00		\$ 1,314.00	\$ 23,389.00
72220	206		Life Insurance	\$ 216.00		\$ 6.00	\$ 222.00
72220	210		Unemployment Compensation	\$ 480.00		\$ 6.00	\$ 486.00
72220	212		Employer Medicare	\$ 5,193.00		\$ 122.00	\$ 5,315.00
72220	399		Other Contracted Services	\$ 159,000.00	\$ (29,477.00)		\$ 129,523.00
72250	471		Software	\$ 50,000.00	\$ (6,000.00)		\$ 44,000.00
72250	189		Other Salaries & Wages	\$ 162,292.00		\$ 6,000.00	\$ 168,292.00
72110	307		Communication	\$ -		\$ 850.00	\$ 850.00
72110	499		Other Supplies And Materials	\$ -		\$ 247.00	\$ 247.00
72130	307		Communication	\$ -		\$ 1,060.00	\$ 1,060.00
72210	307		Communication	\$ 1,106.12		\$ 1,696.00	\$ 2,802.12
72210	399		Other Contracted Services	\$ 6,800.00		\$ 3,000.00	\$ 9,800.00
72310	307		Communication	\$ -		\$ 876.00	\$ 876.00
72320	320		Dues And Memberships	\$ 2,563.00		\$ 400.00	\$ 2,963.00
72410	369		Cntrcts For Sub Teachers - Certified	\$ 1,000.00		\$ 1,400.00	\$ 2,400.00
72620	336		Maintenance And Repair Services-Equipment	\$ 130,700.00		\$ 13,619.27	\$ 144,319.27
72620	338		Maintenance And Repair Services-Vehicles	\$ 1,000.00		\$ 3,027.42	\$ 4,027.42
72320	307		Communication	\$ 6,000.00	\$ (3,335.00)		\$ 2,665.00
72710	189		Other Salaries & Wages	\$ 56,753.00		\$ 8,420.00	\$ 65,173.00
72710	201		Social Security	\$ 6,706.00		\$ 522.00	\$ 7,228.00

**UNION COUNTY BOARD OF EDUCATION  
BUDGET TRANSFER REQUEST**

Submitted to Board of Education December 12, 2019

Submitted to Budget Committee January 21, 2020

**FUND 141-GENERAL PURPOSE SCHOOLS**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget	
72710	204		State Retirement	\$ 3,296.00		\$ 514.00	\$ 3,810.00	
72710	206		Life Insurance	\$ -		\$ 6.00	\$ 6.00	
72710	205		Employee And Dependent Insurance	\$ -		\$ 1,314.00	\$ 1,314.00	
72710	210		Unemployment Compensation	\$ 432.00		\$ 6.00	\$ 438.00	
72710	212		Employer Medicare	\$ 1,568.00		\$ 122.00	\$ 1,690.00	
72710	313		Contracts With Parents	\$ 1,000.00		\$ 12,000.00	\$ 13,000.00	
72710	315		Contracts With Vehicle Owners	\$ 928,007.00	\$ (10,904.00)		\$ 917,103.00	
					\$ (49,716.00)	\$ 72,556.69		
							<b>\$ 22,840.69</b>	<b>NET CHANGE</b>

49700		Insurance Recovery	\$ 16,646.69
44170		Miscellaneous Refunds	\$ 6,194.00

**\$ 22,840.69**    **\$ -**

This transfer request is to enter into budget Insurance Recovery, refund of Workers Comp Insurance premium and to transfer available budget to areas of need

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020**

**Attest:** \_\_\_\_\_

**Pam Ailor  
Union County Clerk**

\_\_\_\_\_

**Jason Bailey, Chairman  
Union County Mayor**

**Voting Aye** \_\_\_\_\_

**Voting Nay** \_\_\_\_\_

**Pass** \_\_\_\_\_

**Abstain** \_\_\_\_\_

**UNION COUNTY BOARD OF EDUCATION  
BUDGET TRANSFER REQUEST**

Submitted to Board of Education January 9, 2020

Submitted to Budget Committee January 21, 2020

**FUND 141-GENERAL PURPOSE SCHOOLS**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72410	186	NC	Longevity Pay	\$ 5,390.00		\$ 980.00	\$ 6,370.00
72210	186		Longevity Pay	\$ 1,855.00	\$ (980.00)		\$ 875.00
71100	116	WSCC	Teachers			\$ 2,914.44	\$ 2,914.44
71100	201	WSCC	Social Security			\$ 189.35	\$ 189.35
71100	204	WSCC	State Retirement			\$ 292.49	\$ 292.49
71100	212	WSCC	Employer Medicare			\$ 41.01	\$ 41.01
71100	210		Unemployment Compensation			\$ 315.07	\$ 315.07
71100	356		Tuition			\$ 1,783.14	\$ 1,783.14
					\$ (980.00)	\$ 6,515.50	

**\$ 5,535.50 NET CHANGE**

43542	WSCC	Contract For Instruct Serv W/Other Lea's	\$ 5,535.50	Walter State
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This transfer request is to move funds to necessary lines and enter funds received from Walter State

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020**

**Attest:**

\_\_\_\_\_  
Pam Ailor  
Union County Clerk

\_\_\_\_\_  
Jason Bailey, Chairman  
Union County Mayor

**Voting Aye** \_\_\_\_\_  
**Voting Nay** \_\_\_\_\_  
**Pass** \_\_\_\_\_  
**Abstain** \_\_\_\_\_

**UNION COUNTY BOARD OF EDUCATION  
BUDGET TRANSFER REQUEST**

Submitted to Board of Education December 12, 2019

Submitted to Budget Committee January 21, 2020

**FUND 141-GENERAL PURPOSE SCHOOLS-PRE-K GRANT**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
73400	105		Supervisor/Director	\$ 12,599.00		\$ 197.00	\$ 12,796.00
73400	116		Teachers	\$ 165,010.00		\$ 3,159.00	\$ 168,169.00
73400	163		Educational Assistants	\$ 75,073.00		\$ 1,450.00	\$ 76,523.00
73400	198		Non-Certified Substitute Teachers	\$ 1,800.00	\$ (1,800.00)		\$ -
73400	201		Social Security	\$ 15,040.00		\$ 286.00	\$ 15,326.00
73400	204		State Retirement	\$ 22,386.00		\$ 424.00	\$ 22,810.00
73400	207		Medical Insurance	\$ 22,721.00	\$ (3,428.00)		\$ 19,293.00
73400	210		Unemployment Compensation	\$ 432.00	\$ (243.00)		\$ 189.00
73400	212		Employer Medicare	\$ 3,517.00		\$ 67.00	\$ 3,584.00
73400	370		Cntrcts For Sub Tchrs - Non-Certified	\$ -		\$ 1,800.00	\$ 1,800.00
73400	429		Instructional Supplies And Materials	\$ 50,000.00	\$ (1,912.00)		\$ 48,088.00
					\$ (7,383.00)	\$ 7,383.00	

**\$ - NET CHANGE**

This transfer request is to move funds to maximize the spending of the grant

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020**

**Attest:**

\_\_\_\_\_  
Pam Ailor  
Union County Clerk

\_\_\_\_\_  
Jason Bailey, Chairman  
Union County Mayor

Voting Aye \_\_\_\_\_  
Voting Nay \_\_\_\_\_  
Pass \_\_\_\_\_  
Abstain \_\_\_\_\_

**UNION COUNTY BOARD OF EDUCATION  
BUDGET TRANSFER REQUEST**

Submitted to Board of Education December 12, 2019 and January 9, 2020

Submitted to Budget Committee January 21, 2020

**FUND 141-GENERAL PURPOSE SCHOOLS-GEAR UP GRANT**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72210	355	GEAR	Travel	\$ 14,000.00		\$ 5,000.00	\$ 19,000.00
72210	429	GEAR	Instructional Supplies And Materials	\$ 5,250.00		\$ 8,729.00	\$ 13,979.00
Submitted to Board of Education January 9, 2020							
72210	201	GEAR	Social Security	\$ 2,232.00	\$ (2,232.00)		\$ -
72310	201	GEAR	Social Security	\$ -		\$ 2,232.00	\$ 2,232.00
72210	206	GEAR	Life Insurance			\$ 21.60	\$ 21.60
72210	307	GEAR	Communication			\$ 573.00	\$ 573.00
72210	429	GEAR	Instructional Supplies And Materials	\$ 13,979.00	\$ (594.60)		\$ 13,384.40
					\$ (2,826.60)	\$ 16,555.60	

**\$ 13,729.00 NET CHANGE**

47590	Other Federal Through State	\$ 13,729.00
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This transfer request is to enter additional awarded grant funds into budget and adjust budget to maximize grant spending

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020**

**Attest:**

\_\_\_\_\_  
Pam Ailor  
Union County Clerk

\_\_\_\_\_  
Jason Bailey, Chairman  
Union County Mayor

**Voting Aye** \_\_\_\_\_  
**Voting Nay** \_\_\_\_\_  
**Pass** \_\_\_\_\_  
**Abstain** \_\_\_\_\_



**UNION COUNTY BOARD OF EDUCATION  
BUDGET TRANSFER REQUEST**

Submitted to Board of Education December 12, 2019 and January 9, 2020

Submitted to Budget Committee January 21, 2020

**FUND 142-Federal Programs Subfund 101-Title IA-Improving the Academic Achievement of the Disadvantaged**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	186		Longevity Pay	\$0.00		\$ 840.00	\$840.00
71100	201		Social Security	\$21,127.86		\$ 53.00	\$21,180.86
71100	204		State Retirement	\$25,909.84		\$ 52.00	\$25,961.84
71100	212		Employer Medicare	\$4,941.19		\$ 13.00	\$4,954.19
71100	429		Instructional Supplies And Materials	\$108,298.27	\$ (4,498.28)		\$103,799.99
71100	599		Other Charges	\$9,282.98	\$ (1,047.31)		\$8,235.67
71100	722		Regular Instruction Equipment	\$28,304.80		\$ 6,645.59	\$34,950.39
72130	790		Other Equipment	\$300.00	\$ (100.00)		\$200.00
72210	307		Communication	\$2,500.00	\$ (958.00)		\$1,542.00
72210	524		Staff Development	\$11,942.77	\$ (1,000.00)		\$10,942.77
Submitted to Board of Education January 9, 2020							
71100	186		Longevity Pay	\$ 840.00		\$ 735.00	\$ 1,575.00
71100	201		Social Security	\$ 21,180.86		\$ 48.11	\$ 21,228.97
71100	204		State Retirement	\$ 25,961.84		\$ 47.33	\$ 26,009.17
71100	212		Employer Medicare	\$ 4,954.19		\$ 11.26	\$ 4,965.45
71100	429		Instructional Supplies And Materials	\$ 103,799.99	\$ (841.70)		\$ 102,958.29
					\$ (8,445.29)	\$ 8,445.29	

**\$ - NET CHANGE**

This request is made to amend funds per request from individual schools for purchase of Instructional Supplies and Equipment and to add funds for longevity pay in the FY '20 Title I-A budget.

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020**

**Attest:**

\_\_\_\_\_  
**Pam Ailor**  
**Union County Clerk**

\_\_\_\_\_  
**Jason Bailey, Chairman**  
**Union County Mayor**

**Voting Aye** \_\_\_\_\_  
**Voting Nay** \_\_\_\_\_  
**Pass** \_\_\_\_\_  
**Abstain** \_\_\_\_\_

**UNION COUNTY BOARD OF EDUCATION  
BUDGET TRANSFER REQUEST**

Submitted to Board of Education December 12, 2019

Submitted to Budget Committee January 21, 2020

**FUND 142-Federal Programs-Subfund 201-Title IIA-Teacher Quality**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	369		Cntrcts For Sub Teachers - Certified	\$ 18,872.91	\$ (9,000.00)		\$ 9,872.91
72210	599		Other Charges	\$ 10,000.00		\$ 9,000.00	\$ 19,000.00
					\$ (9,000.00)	\$ 9,000.00	

\$ - **NET CHANGE**

Rebudget funds to cover necessary Title II-A expenditures.

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020**

**Attest:**

\_\_\_\_\_  
Pam Ailor  
Union County Clerk

\_\_\_\_\_  
Jason Bailey, Chairman  
Union County Mayor

Voting Aye \_\_\_\_\_  
Voting Nay \_\_\_\_\_  
Pass \_\_\_\_\_  
Abstain \_\_\_\_\_

**UNION COUNTY BOARD OF EDUCATION  
BUDGET TRANSFER REQUEST**

Submitted to Board of Education December 12, 2019

Submitted to Budget Committee January 21, 2020

**FUND 142-Federal Programs-Subfund 401-Title IV Well-Rounded Child/Safe and Healthy Schools**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	189		Other Salaries & Wages	\$8,000.00		\$ 8,000.00	\$16,000.00
71100	201		Social Security	\$1,266.00		\$ 496.00	\$1,762.00
71100	204		State Retirement	\$2,171.00		\$ 850.00	\$3,021.00
71100	212		Employer Medicare	\$297.00		\$ 116.00	\$413.00
71100	429		Instructional Supplies And Materials	\$8,000.00		\$ 8,000.00	\$16,000.00
71100	722		Regular Instruction Equipment	\$6,828.00		\$ 1,172.00	\$8,000.00
72130	130		Social Workers	\$9,216.00		\$ 84.00	\$9,300.00
72130	201		Social Security	\$572.00		\$ 5.00	\$577.00
72130	204		State Retirement	\$980.00		\$ 9.00	\$989.00
72130	206		Life Insurance	\$10.00		\$ 2,990.00	\$3,000.00
72130	207		Medical Insurance	\$3,500.00	\$ (190.00)		\$3,310.00
72130	212		Employer Medicare	\$134.00		\$ 1.00	\$135.00
72210	524		Staff Development	\$1,330.00		\$ 6,845.55	\$ 8,175.55
					\$ (190.00)	\$ 28,568.55	
						<b>\$ 28,378.55</b>	<b>NET CHANGE</b>
47590			Other Federal Through State	\$ 28,378.55			

This request is made to budget carryover funds from the FY '19 budget into FY '20 Title IV.

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020**

**Attest:**

\_\_\_\_\_  
Pam Ailor  
Union County Clerk

\_\_\_\_\_  
Jason Bailey, Chairman  
Union County Mayor

Voting Aye \_\_\_\_\_  
Voting Nay \_\_\_\_\_  
Pass \_\_\_\_\_  
Abstain \_\_\_\_\_

**UNION COUNTY BOARD OF EDUCATION  
BUDGET TRANSFER REQUEST**

Submitted to Board of Education December 12, 2019

Submitted to Budget Committee January 21, 2020

**FUND 142-Federal Projects- Subfund 901 IDEA Part B**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71200	171		Speech Pathologist	\$ 30,650.00		\$ 10,153.00	\$ 40,803.00
71200	201		Social Security	\$ 27,000.00		\$ 630.00	\$ 27,630.00
71200	204		State Retirement	\$ 38,000.00		\$ 3,524.00	\$ 41,524.00
71200	212		Employer Medicare	\$ 6,275.00		\$ 148.00	\$ 6,423.00
72220	399		Other Contracted Services	\$ 30,000.00	\$ (14,455.00)		\$ 15,545.00
					\$ (14,455.00)	\$ 14,455.00	
						<b>\$ -</b>	<b>NET CHANGE</b>

This transfer request is to provide funding for increase in Speech Pathologist hours

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JANUARY, 2020**

**Attest:** \_\_\_\_\_  
**Pam Ailor**  
**Union County Clerk**

\_\_\_\_\_  
**Jason Bailey, Chairman**  
**Union County Mayor**

**Voting Aye** \_\_\_\_\_  
**Voting Nay** \_\_\_\_\_  
**Pass** \_\_\_\_\_  
**Abstain** \_\_\_\_\_