

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee November 19, 2019
FUND 101-GENERAL FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
51900	320		Dues And Memberships	\$ 3,834.00		\$ 1,391.00	\$ 5,225.00
51900	317		Data Processing Services	\$ 3,250.00	\$ (1,391.00)		\$ 1,859.00
56700	335		Maintenance And Repair Services-Buildings	\$ 4,500.00	\$ (1,437.49)		\$ 3,062.51
56700	499	TREE	Other Supplies And Materials			\$ 250.00	\$ 250.00
56700	499	WALL	Other Supplies And Materials	\$ 2,112.51		\$ 1,187.49	\$ 3,300.00
52500	367	ARCHI	Maintenance And Repair Services - Records			\$ 5,000.00	\$ 5,000.00
52500	185		Educational Incentive	\$ 2,400.00	\$ (400.00)		\$ 2,000.00
52500	320		Dues And Memberships	\$ 2,420.00		\$ 400.00	\$ 2,820.00
55190	131		Medical Personnel	\$ 150,700.00		\$ 1,000.00	\$ 151,700.00
					\$ (3,228.49)	\$ 9,228.49	

\$ 6,000.00 NET CHANGE

46320		Public Health Nurses	\$ 1,000.00
34510		Restricted For General Government	\$ 5,000.00

DGA Grant

\$ 6,000.00 Restricted-Clerk

This request is to move funds to necessary lines within the elected officials budget, transfer funds from clerk restricted funds and enter into budget additional DGA grant Funding

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of NOVEMBER, 2019

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____
Voting Nay _____
Pass _____
Abstain _____

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee November 19, 2019
FUND 101-GENERAL FUND-THREE STAR GRANT

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71300	399	3STAR	Other Contracted Services			\$ 1,000.00	\$ 1,000.00
71300	429	3STAR	Instructional Supplies And Materials			\$ 9,500.00	\$ 9,500.00
71300	730	3STAR	Vocational Instruction Equipment			\$ 39,500.00	\$ 39,500.00
					\$ -	\$ 50,000.00	
						\$ 50,000.00	NET CHANGE

46990		Other State Revenues	\$ 50,000.00
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This transfer request is to enter into budget the FY20 Three Star Grant to be used for CTE program
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of NOVEMBER, 2019

Attest: _____ **Voting Aye** _____
Pam Ailor **Jason Bailey, Chairman** **Voting Nay** _____
Union County Clerk **Union County Mayor** **Pass** _____
Abstain _____

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget Committee November 19, 2019
FUND 101- GENERAL FUND- DUI Grant

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
54110	106	DUI20	Deputy(les)			\$ 11,711.00	\$ 11,711.00
54110	204	DUI20	State Retirement			\$ 593.00	\$ 593.00
54110	201	DUI20	Social Security			\$ 726.00	\$ 726.00
54110	212	DUI20	Employer Medicare			\$ 170.00	\$ 170.00
54110	431	DUI20	Law Enforcement Supplies			\$ 1,800.00	\$ 1,800.00
					\$ -	\$ 15,000.00	
						\$ 15,000.00	NET CHANGE

47590		Other Federal Through State	\$ 15,000.00
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This transfer request is to enter into budget the FY20 DUI Grant into budget
ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of NOVEMBER, 2019

Attest: _____ **Voting Aye** _____
Pam Ailor **Jason Bailey, Chairman** **Voting Nay** _____
Union County Clerk **Union County Mayor** **Pass** _____
Abstain _____

BUDGET AMENDMENT REQUEST

Submitted to Budget Committee November 19, 2019

FUND 122 DRUG FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
54150	431	ESHAR	Law Enforcement Supplies			\$ 5,689.33	\$ 5,689.33
54150	431	TASKF	Law Enforcement Supplies			\$ 22,757.33	\$ 22,757.33
					\$ -	\$ 28,446.66	

\$ 28,446.66 NET CHANGE

47700	ES624	Asset Forfeiture Funds	\$ 692.25
47700	ES641	Asset Forfeiture Funds	\$ 1,412.55
47700	ES898	Asset Forfeiture Funds	\$ 8,557.86
47700	ES446	Asset Forfeiture Funds	\$ 17,784.00

\$ 28,446.66

This request is to enter into budget Asset Forfeiture Money received

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of NOVEMBER, 2019

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____

Voting Nay _____

Pass _____

Abstain _____

**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**

Submitted to Budget Committee November 19, 2019

FUND 172-INDUSTRIAL AND COMMUNITY DEVELOPMENT FUND

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
58120	399		Other Contracted Services			\$ 4,950.00	\$ 4,950.00
					\$ -	\$ 4,950.00	

\$ 4,950.00 NET CHANGE

39000		Unassigned	\$ 4,950.00
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This request is to enter into budget funds to clear property located at Durham Drive

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of NOVEMBER, 2019

Attest:

Pam Ailor
Union County Clerk

Jason Bailey, Chairman
Union County Mayor

Voting Aye _____

Voting Nay _____

Pass _____

Abstain _____