

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**  
Submitted to Budget Committee August 20, 2019  
**FUND 101-GENERAL FUND-SAFE SCHOOLS GRANT**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
54120	106	SAFE	Deputy(ies)	\$ 252,370.00		\$ 65,460.00	\$ 317,830.00
54120	201	SAFE	Social Security	\$ 15,647.00		\$ 4,060.00	\$ 19,707.00
54120	204	SAFE	State Retirement	\$ 13,300.00		\$ 3,450.00	\$ 16,750.00
54120	207	SAFE	Medical Insurance	\$ 35,441.00		\$ 6,600.00	\$ 42,041.00
54120	210	SAFE	Unemployment Compensation	\$ 768.00		\$ 192.00	\$ 960.00
54120	212	SAFE	Employer Medicare	\$ 3,660.00		\$ 950.00	\$ 4,610.00
					\$ -	\$ 80,712.00	
				<b>\$ 80,712.00 NET CHANGE</b>			

43990	SAFE	Other Charges For Services	\$ 80,712.00
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This request is to enter into budget the BOE Safe Schools grant for two additional SRO

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**

Submitted to Budget Committee August 20, 2019

**FUND 101-GENERAL FUND**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
55110	311	TOBAC	Contracts With Other School Systems			\$ 1,660.92	\$ 1,660.92
55110	312	TOBAC	Contracts With Private Agencies			\$ 6,635.50	\$ 6,635.50
55110	335	SAV	Maintenance And Repair Services-Buildings			\$ 6,038.14	\$ 6,038.14
55110	429	MICRO	Instructional Supplies And Materials			\$ 1,321.65	\$ 1,321.65
55110	429	PPI	Instructional Supplies And Materials			\$ 2,687.68	\$ 2,687.68
55110	429	TOBAC	Instructional Supplies And Materials			\$ 9,183.02	\$ 9,183.02
56500	599	M	Other Charges			\$ 14,109.86	\$ 14,109.86
56500	599	L	Other Charges			\$ 14,798.59	\$ 14,798.59
56500	599	S	Other Charges			\$ 304.72	\$ 304.72
54210	599		Other Charges	\$ 11,042.00		\$ 12,000.00	\$ 23,042.00
					\$ -	\$ 68,740.08	
				<b>\$ 68,740.08 NET CHANGE</b>			

34530		Restricted For Public Health And Welfare	\$ 27,526.91	Health Department	
34525		Restricted For Public Safety	\$ 12,000.00	Jail	
34535		Restricted For Social, Cultural, Rec Ser	\$ 21,913.17	Library	
44570	L	Contributions & Gifts	\$ 300.00	City of Luttrell	
44570	L	Contributions & Gifts	\$ 7,000.00	Pettway Grant	\$ 68,740.08

This request is to enter into budget the Restricted Fund carryover from prior year and Grants for Luttrell Library

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 26th day of August, 2019**

**Attest:** \_\_\_\_\_  
**Pam Ailor**  
**Union County Clerk**

\_\_\_\_\_  
**Jason Bailey, Chairman**  
**Union County Mayor**

**Voting Aye** \_\_\_\_\_  
**Voting Nay** \_\_\_\_\_  
**Pass** \_\_\_\_\_  
**Abstain** \_\_\_\_\_

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**  
Submitted to Road Commission August 5, 2019  
To be submitted to Budget Committee August 20, 2019  
**FUND 131-HIGHWAY DEPARTMENT**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
62000	440		Pipe-Metal	\$ 9,000.00		\$ 620.00	\$ 9,620.00
63100	338		Maintenance And Repair Services-Vehicles	\$ -		\$ 9,808.01	\$ 9,808.01
					\$ -	\$ 10,428.01	
						<b>\$ 10,428.01</b>	<b>NET CHANGE</b>

  

49700		Insurance Recovery	\$ 9,808.01
44145		Sale Of Recycled Materials	\$ 620.00

This request is to enter into budget funds received from scrap metal and insurance recovery

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 26th day of August, 2019**

**Attest:**

\_\_\_\_\_  
**Pam Ailor**  
**Union County Clerk**

\_\_\_\_\_  
**Jason Bailey, Chairman**  
**Union County Mayor**

**Voting Aye** \_\_\_\_\_

**Voting Nay** \_\_\_\_\_

**Pass** \_\_\_\_\_

**Abstain** \_\_\_\_\_

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**  
Submitted to Budget Committee August 20, 2019  
**FUND 171-CAPITAL PROJECTS**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
91110	707	COURT	Building Improvements			\$ 5,000.00	\$ 5,000.00
91110	707	COURT	Building Improvements			\$ 33,600.00	\$ 33,600.00
91110	707	BROCK	Building Improvements			\$ 3,980.00	\$ 3,980.00
91110	707	PARK	Building Improvements			\$ 3,200.00	\$ 3,200.00
91110	707	PAUL	Building Improvements			\$ 7,725.00	\$ 7,725.00
91110	707	CEDAR	Building Improvements			\$ 6,500.00	\$ 6,500.00
91110	707	CHAPL	Building Improvements			\$ 1,100.00	\$ 1,100.00
91110	707	SCPRK	Building Improvements			\$ 1,600.00	\$ 1,600.00
91110	707	VWALL	Building Improvements			\$ 5,000.00	\$ 5,000.00
					\$ -	\$ 67,705.00	

**\$ 67,705.00 NET CHANGE**

	39000	Unassigned	<b>\$ 67,705.00</b>
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This request is to enter into budget several building maintenance projects as presented to budget committee

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 26th day of August, 2019**

**Attest:**

\_\_\_\_\_  
Pam Ailor  
Union County Clerk

\_\_\_\_\_  
Jason Bailey, Chairman  
Union County Mayor

**Voting Aye** \_\_\_\_\_

**Voting Nay** \_\_\_\_\_

**Pass** \_\_\_\_\_

**Abstain** \_\_\_\_\_

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education August 8, 2019

To be submitted to Budget Committee August 20, 2019

**FUND 141-GENERAL PURPOSE SCHOOLS**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	116		Teachers	\$ 7,583,325.00		\$ 193,133.00	\$ 7,776,458.00
71100	186		Longevity Pay	\$ 43,050.00	\$ (43,050.00)		\$ -
71100	201		Social Security	\$ 492,978.00		\$ 8,851.00	\$ 501,829.00
71100	204		State Retirement	\$ 839,332.00		\$ 15,462.00	\$ 854,794.00
71100	212		Employer Medicare	\$ 115,293.00		\$ 2,070.00	\$ 117,363.00
71200	116		Teachers	\$ 964,368.00		\$ 15,273.00	\$ 979,641.00
71200	186		Longevity Pay	\$ 6,370.00	\$ (6,370.00)		\$ -
71200	201		Social Security	\$ 89,106.00		\$ 740.00	\$ 89,846.00
71200	204		State Retirement	\$ 138,209.00		\$ 1,233.00	\$ 139,442.00
71200	212		Employer Medicare	\$ 20,839.00		\$ 173.00	\$ 21,012.00
71300	116		Teachers	\$ 704,910.00		\$ 8,459.00	\$ 713,369.00
71300	186		Longevity Pay	\$ 2,590.00	\$ (2,590.00)		\$ -
71300	201		Social Security	\$ 43,927.00		\$ 302.00	\$ 44,229.00
71300	204		State Retirement	\$ 75,314.00		\$ 517.00	\$ 75,831.00
71300	212		Employer Medicare	\$ 10,273.00		\$ 71.00	\$ 10,344.00
72110	105		Supervisor/Director	\$ 65,064.00		\$ 1,037.00	\$ 66,101.00
72120	105		Supervisor/Director	\$ 5,651.00		\$ 759.00	\$ 6,410.00
72130	123		Guidance Personnel	\$ 333,850.00		\$ 240.00	\$ 334,090.00
72130	130		Social Workers	\$ 65,457.00		\$ 1,242.00	\$ 66,699.00
72210	105		Supervisor/Director	\$ 249,377.00		\$ 1,347.00	\$ 250,724.00
72210	129		Librarians	\$ 106,055.00		\$ 32.00	\$ 106,087.00
72230	105		Supervisor/Director	\$ 83,229.00		\$ 1,288.00	\$ 84,517.00
72410	104		Principals	\$ 643,960.00		\$ 9,623.00	\$ 653,583.00
72410	201		Social Security	\$ 75,938.00		\$ 946.00	\$ 76,884.00
72410	204		State Retirement	\$ 114,784.00		\$ 1,621.00	\$ 116,405.00
72410	212		Employer Medicare	\$ 17,760.00		\$ 221.00	\$ 17,981.00
					\$ (52,010.00)	\$ 264,640.00	
						<b>\$ 212,630.00</b>	<b>NET CHANGE</b>

46511		Basic Education Program	\$ 212,630.00	Actual increase \$782,363
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This request is to revise the budget to reflect the change in certified scale approved by Board of Education in July and Final BEP Funding

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education August 8, 2019

To be submitted to Budget Committee August 20, 2019

**FUND 141-GENERAL PURPOSE SCHOOLS**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72130	309	SRO	Contracts With Government Agencies	\$ 168,598.00		\$ 124,344.00	\$ 292,942.00
72210	307	SPF19	Communication	\$ -		\$ 331.12	\$ 331.12
72210	355	SPF19	Travel	\$ -		\$ 2,391.32	\$ 2,391.32
72210	399	SPF19	Other Contracted Services	\$ -		\$ 3,058.84	\$ 3,058.84
72210	432	SPF19	Library Books/Media	\$ -		\$ 218.00	\$ 218.00
72210	499	SPF19	Other Supplies And Materials	\$ -		\$ 8,643.01	\$ 8,643.01
72210	422		Food Supplies	\$ 1,000.00		\$ 1,500.00	\$ 2,500.00
72310	499		Other Supplies And Materials	\$ 10,000.00		\$ 5,000.00	\$ 15,000.00
					\$ -	\$ 145,486.29	
						<b>\$ 145,486.29</b>	<b>NET CHANGE</b>

46981	SRO	Safe Schools	\$ 124,344.00	\$ 145,486.29
46511		Basic Education Program	\$ 6,500.00	
47590	SPF19	Other Federal Through State	\$ 14,642.29	

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education August 8, 2019

To be submitted to Budget Committee August 20, 2019

**FUND 141-GENERAL PURPOSE SCHOOLS-Gear Up Grant**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72210	524	GEAR	Staff Development			\$ 5,050.00	\$ 5,050.00
72210	355	GEAR	Travel			\$ 14,000.00	\$ 14,000.00
72130	212	GEAR	Employer Medicare			\$ 524.00	\$ 524.00
72130	210	GEAR	Unemployment Compensation			\$ 216.00	\$ 216.00
72130	207	GEAR	Medical Insurance			\$ 12,092.00	\$ 12,092.00
72130	204	GEAR	State Retirement			\$ 2,196.00	\$ 2,196.00
72130	123	GEAR	Guidance Personnel			\$ 36,000.00	\$ 36,000.00
72210	429	GEAR	Instructional Supplies And Materials			\$ 5,250.00	\$ 5,250.00
72210	356	GEAR	Tuition			\$ 8,000.00	\$ 8,000.00
72210	201	GEAR	Social Security			\$ 2,232.00	\$ 2,232.00
					\$ -	\$ 85,560.00	
						<b>\$ 85,560.00</b>	<b>NET CHANGE</b>
47590	GEAR		Other Federal Through State	\$ 85,560.00			

This amendment is to enter into FY20 the Gear Up Grant

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education August 8, 2019

To be submitted to Budget Committee August 20, 2019

**FUND 141-GENERAL PURPOSE SCHOOLS-Voluntary PreK Grant**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
73400	105		Supervisor/Director			\$ 12,599.00	\$ 12,599.00
73400	116		Teachers			\$ 165,010.00	\$ 165,010.00
73400	163		Educational Assistants			\$ 75,073.00	\$ 75,073.00
73400	189		Other Salaries & Wages			\$ 3,000.00	\$ 3,000.00
73400	198		Non-Certified Substitute Teachers			\$ 1,800.00	\$ 1,800.00
73400	201		Social Security			\$ 15,040.00	\$ 15,040.00
73400	204		State Retirement			\$ 22,386.00	\$ 22,386.00
73400	206		Life Insurance			\$ 194.00	\$ 194.00
73400	207		Medical Insurance			\$ 22,721.00	\$ 22,721.00
73400	210		Unemployment Compensation			\$ 432.00	\$ 432.00
73400	212		Employer Medicare			\$ 3,517.00	\$ 3,517.00
73400	336		Maintenance And Repair Services-Equipment			\$ 1,000.00	\$ 1,000.00
73400	355		Travel			\$ 3,500.00	\$ 3,500.00
73400	369		Cntrcts For Sub Teachers - Certified			\$ 3,000.00	\$ 3,000.00
73400	399		Other Contracted Services			\$ 3,000.00	\$ 3,000.00
73400	422		Food Supplies			\$ 2,000.00	\$ 2,000.00
73400	429		Instructional Supplies And Materials			\$ 50,000.00	\$ 50,000.00
73400	499		Other Supplies And Materials			\$ 11,830.42	\$ 11,830.42
73400	524		Staff Development			\$ 12,000.00	\$ 12,000.00
73400	790		Other Equipment			\$ 32,000.00	\$ 32,000.00
					\$ -	\$ 440,102.42	

**\$ 440,102.42 NET CHANGE**

46515		Early Childhood Education	<b>\$ 440,102.42</b>
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This amendment is to enter into FY20 the Voluntary PreK Grant

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education August 8, 2019

To be submitted to Budget Committee August 20, 2019

**FUND 141-GENERAL PURPOSE SCHOOLS-Coordinated School Health- CSH**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
72120	105	CSH	Supervisor/Director			\$ 53,107.00	\$ 53,107.00
72120	162	CSH	Clerical Personnel			\$ 19,995.00	\$ 19,995.00
72120	201	CSH	Social Security			\$ 4,532.00	\$ 4,532.00
72120	204	CSH	State Retirement			\$ 6,865.00	\$ 6,865.00
72120	206	CSH	Life Insurance			\$ 50.00	\$ 50.00
72120	210	CSH	Unemployment Compensation			\$ 100.00	\$ 100.00
72120	212	CSH	Employer Medicare			\$ 1,060.00	\$ 1,060.00
72120	307	CSH	Communication			\$ 500.00	\$ 500.00
72120	348	CSH	Postal Charges			\$ 100.00	\$ 100.00
72120	355	CSH	Travel			\$ 1,200.00	\$ 1,200.00
72120	399	CSH	Other Contracted Services			\$ 1,000.00	\$ 1,000.00
72120	499	CSH	Other Supplies And Materials			\$ 1,491.00	\$ 1,491.00
					\$ -	\$ 90,000.00	
						<b>\$ 90,000.00</b>	<b>NET CHANGE</b>

46590		Other State Education Funds	\$ 90,000.00
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This amendment is to enter into FY20 the Coordinated School Health Grant

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 26th day of August, 2019**

**Attest:**

\_\_\_\_\_  
Pam Ailor  
Union County Clerk

\_\_\_\_\_  
Jason Bailey, Chairman  
Union County Mayor

**Voting Aye** \_\_\_\_\_

**Voting Nay** \_\_\_\_\_

**Pass** \_\_\_\_\_

**Abstain** \_\_\_\_\_



**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education August 8, 2019  
To be submitted to Budget Committee August 20, 2019

**FUND 142-Federal Programs**

**Subfund 101-Title IA-Improving the Academic Achievement of the Disadvantaged**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	116		Teachers	\$ 103,460.00		\$ 9,625.00	\$ 113,085.00
71100	163		EDUCATIONAL ASSISTANTS	\$ 243,798.00	\$ (16,111.00)		\$ 227,687.00
71100	201		Social Security	\$ 21,533.00	\$ (405.14)		\$ 21,127.86
71100	204		State Retirement	\$ 25,872.00		\$ 37.84	\$ 25,909.84
71100	207		Medical Insurance	\$ 42,808.00		\$ 2,394.00	\$ 45,202.00
71100	212		Employer Medicare	\$ 5,052.00	\$ (110.81)		\$ 4,941.19
71100	369		CONTRACTS FOR SUB TEACHERS--CERTIFIED	\$ 4,912.00		\$ 478.00	\$ 5,390.00
71100	370		CONTRACTS FOR SUB TEACHERS--NON-CERTIFIED	\$ 18,758.00	\$ (3,425.00)		\$ 15,333.00
71100	429		Instructional Supplies And Materials	\$ 49,592.00		\$ 60,191.07	\$ 109,783.07
71100	599		Other Charges	\$ 800.00		\$ 8,482.98	\$ 9,282.98
71100	722		Regular Instruction Equipment	\$ 14,750.00		\$ 15,848.00	\$ 30,598.00
72130	189		Other Salaries & Wages	\$ 164,453.00		\$ 9,895.00	\$ 174,348.00
72130	201		Social Security	\$ 10,197.00		\$ 612.58	\$ 10,809.58
72130	204		State Retirement	\$ 17,483.00		\$ 1,050.19	\$ 18,533.19
72130	207		Medical Insurance	\$ 12,000.00		\$ 13,109.00	\$ 25,109.00
72130	212		Employer Medicare	\$ 2,648.00	\$ (119.95)		\$ 2,528.05
72130	599		Other Charges	\$ 12,000.00		\$ 3,000.00	\$ 15,000.00
72210	189		Other Salaries & Wages	\$ 145,654.00	\$ (1,108.00)		\$ 144,546.00
72210	201		Social Security	\$ 9,031.00	\$ (69.15)		\$ 8,961.85
72210	204		State Retirement	\$ 15,484.00	\$ (118.76)		\$ 15,365.24
72210	207		Medical Insurance	\$ 14,000.00	\$ (305.00)		\$ 13,695.00
72210	212		Employer Medicare	\$ 2,113.00	\$ (17.08)		\$ 2,095.92
72210	307		Communication	\$ 500.00		\$ 2,000.00	\$ 2,500.00
72210	355		Travel	\$ 500.00		\$ 1,500.00	\$ 2,000.00
72210	499		Other Supplies And Materials	\$ 500.00		\$ 250.00	\$ 750.00
72210	524		Staff Development	\$ 4,000.00		\$ 7,942.77	\$ 11,942.77
72130	790		Other Equipment	\$ 500.00		\$ 1,500.00	\$ 2,000.00
				\$ 942,398.00	\$ (21,789.89)	\$ 137,916.43	\$ 1,058,524.54
						<b>\$ 116,126.54</b>	<b>NET CHANGE</b>

		47141	TITLE 1 GRANTS TO LOCAL EDUC AGENCY	\$ 116,126.54
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This request is made to budget carryover funds from the FY '19 budget into FY '20 Title I-A.

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education August 8, 2019

To be submitted to Budget Committee August 20, 2019

**FUND 142-Federal Programs**

**Subfund 171-Adaptive Learning Technology Grant**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	195		Certified Substitute Teachers			\$ 1,350.00	\$ 1,350.00
71100	198		Non-Certified Substitute Teachers			\$ 4,950.00	\$ 4,950.00
71100	429		Instructional Supplies And Materials			\$ 20,350.00	\$ 20,350.00
72210	524		Staff Development			\$ 4,600.00	\$ 4,600.00
99100	504		Indirect Cost			\$ 783.51	\$ 783.51
					\$ -	\$ 32,033.51	
						<b>\$ 32,033.51</b>	<b>NET CHANGE</b>
		47141	TITLE 1 GRANTS TO LOCAL EDUC AGENCI	<b>\$ 32,033.51</b>			

This request is made to budget Adaptive Learning Technology Funds into the FY '20 budget.

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education August 8, 2019

To be submitted to Budget Committee August 20, 2019

**FUND 142-Federal Programs**

**Subfund 201-Title IIA-Teacher Quality**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	189		OTHER SALARIES & WAGES	\$ 1,950.00		\$ 10,550.00	\$ 12,500.00
71100	201		Social Security	\$ 121.00		\$ 654.00	\$ 775.00
71100	204		STATE RETIREMENT	\$ 208.00		\$ 1,122.00	\$ 1,330.00
71100	212		EMPLOYER MEDICARE	\$ 29.00		\$ 156.00	\$ 185.00
71100	370		Cntrcts For Sub Tchrs - Non-Certified	\$ 1,239.00		\$ 10,761.00	\$ 12,000.00
71100	499		OTHER SUPPLIES AND MATERIALS	\$ 1,047.00		\$ 1,453.00	\$ 2,500.00
72210	207		Medical Insurance	\$ 11,855.00		\$ 245.00	\$ 12,100.00
72210	308		Consultants	\$ 3,776.00		\$ 4,224.00	\$ 8,000.00
72210	355		Travel	\$ 297.00		\$ 2,203.00	\$ 2,500.00
72210	499		Other Supplies And Materials	\$ 1,000.00		\$ 4,000.00	\$ 5,000.00
72210	524		Staff Development	\$ 3,667.00		\$ 25,653.31	\$ 29,320.31
72210	599		Other Charges	\$ 1,667.00		\$ 8,333.00	\$ 10,000.00
72210	790		Other Equipment	\$ 2,344.00		\$ 2,000.00	\$ 4,344.00
				\$ 29,200.00	\$ -	\$ 71,354.31	\$ 100,554.31
						<b>\$ 71,354.31</b>	<b>NET CHANGE</b>

		47189	EISENHOWER PROF DEVELOPMENT STATE G	\$ 71,354.31
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This request is made to budget carryover funds from the FY '19 budget into FY '20 Title II-A.

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education August 8, 2019

To be submitted to Budget Committee August 20, 2019

**FUND 142-Federal Programs**

**Subfund 501-Title V Rural and Low Income School Program**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71100	163		Assistant Salaries	\$ 19,605.00	\$ (3,250.00)		\$ 16,355.00
71100	201		Social Security	\$ 1,216.00	\$ (201.00)		\$ 1,015.00
71100	204		State Retirement	\$ 1,196.00	\$ (198.00)		\$ 998.00
71100	207		Medical Insurance			\$ 5,256.00	\$ 5,256.00
71100	210		Unemployment	\$ 5,220.00	\$ (5,120.00)		\$ 100.00
71100	212		Medicare	\$ 100.00		\$ 138.00	\$ 238.00
71100	369		Contracts for Certified Substitute Teachers	\$ 285.00	\$ (285.00)		\$ -
71100	369		Contracts for Certified Substitute Teachers	\$ 554.00	\$ (54.00)		\$ 500.00
71100	370		Contracts for Non-Certified Teachers	\$ 1,420.00	\$ (420.00)		\$ 1,000.00
71100	429		Instructional Supplies and Materials	\$ 7,000.00		\$ 24,640.00	\$ 31,640.00
71100	499		Other Supplies and Materials	\$ 504.00		\$ 3,248.79	\$ 3,752.79
71100	722		Regular Instructional Equipment	\$ 4,100.00		\$ 5,984.00	\$ 10,084.00
72130	189		Other Salaries and Wages	\$ 13,905.00	\$ (270.00)		\$ 13,635.00
72130	201		Social Security	\$ 863.00	\$ (17.00)		\$ 846.00
72130	204		State Retirement	\$ 849.00	\$ (17.00)		\$ 832.00
72130	210		Unemployment	\$ 80.00		\$ 20.00	\$ 100.00
72130	212		Medicare	\$ 202.00	\$ (4.00)		\$ 198.00
72130	499		Other Supplies And Materials	\$ 500.00		\$ 500.00	\$ 1,000.00
72210	499		Other Supplies and Materials	\$ 500.00		\$ 500.00	\$ 1,000.00
72210	524		Staff Development	\$ 4,000.00	\$ (1,000.00)		\$ 3,000.00
				\$ 62,099.00	\$ (10,836.00)	\$ 40,286.79	\$ 91,549.79
						<b>\$ 29,450.79</b>	<b>NET CHANGE</b>
47148			Rural and Low Income Schools	\$ 29,450.79			

This request is made to budget carryover funds from the FY '19 budget into FY '20 Title V.

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education August 8, 2019

To be submitted to Budget Committee August 20, 2019

**FUND 142-Federal Programs-Sub Fund 801-Carl Perkins Basic Grant**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71300	429		Instructional Supplies And Materials			\$ 7,000.00	\$ 7,000.00
71300	499		Other Supplies And Materials			\$ 3,000.00	\$ 3,000.00
71300	730		Vocational Instruction Equipment			\$ 31,996.89	\$ 31,996.89
72130	355	CTSO	Travel			\$ 11,868.75	\$ 11,868.75
72130	399		Other Contracted Services			\$ 1,000.00	\$ 1,000.00
72130	524	PD	Staff Development			\$ 8,571.88	\$ 8,571.88
72230	524		Staff Development			\$ 2,500.00	\$ 2,500.00
					\$ -	\$ 65,937.52	

**\$ 65,937.52 NET CHANGE**

47131	801	Vocational Educ - Basic Grants To States	\$ 65,937.52
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This amendment is to enter into FY20 the Federal Carl Perkins Grant

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**

Submitted to Board of Education August 8, 2019

To be submitted to Budget Committee August 20, 2019

**FUND 142-Federal Programs-Sub Fund 802-Carl Perkins Basic Reserve Grant**

Function	Obj	COST CENTER	DESCRIPTION	Original/ Amended Budget	Decrease	Increase	Amended Budget
71300	499		Other Supplies And Materials			\$ 8,000.00	\$ 8,000.00
					\$ -	\$ 8,000.00	
						<b>\$ 8,000.00</b>	<b>NET CHANGE</b>

47131		Vocational Educ - Basic Grants To States	\$ 8,000.00
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This amendment is to enter into FY20 the Federal Carl Perkins Reserve Grant

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 26th day of August, 2019**

**Attest:**

\_\_\_\_\_  
Pam Ailor

Union County Clerk

\_\_\_\_\_  
Jason Bailey, Chairman

Union County Mayor

Voting Aye \_\_\_\_\_

Voting Nay \_\_\_\_\_

Pass \_\_\_\_\_

Abstain \_\_\_\_\_