

- 13. Approve Resolutions**
 - a. Appropriations**
 - b. Tax-Levy**
 - c. Non-Profit/Charitable Contributions**
 - d. Any other matters related to the Fiscal Year 2020/2021 Budget**

a. Appropriations

RESOLUTION # _____

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF UNION COUNTY,
TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021.**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Union County,

Tennessee, assembled in regular meeting on June 22, 2020, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Union County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2020 and ending June 30, 2021, according to the following schedule:

101 GENERAL FUND		
51100	County Commission	112,675
51210	Board of Equalization	800
51220	Beer Board	1,522
51300	County Mayor	194,339
51400	County Attorney	13,628
51500	Election Commission	219,043
51600	Register of Deeds	190,643
51710	Development	12,294
51800	County Buildings	393,639
51900	Other General Administration	52,280
52100	Accounting & Budgeting	350,001
52300	Property Assessor's Office	236,714
52400	County Trustee's Office	254,461
52500	County Clerk's Office	397,413
52900	Other Finance	102,000
53100	Circuit Court	310,734
53300	General Sessions	162,490
53400	Chancery Court	196,819
53930	Victims Assement	20,110
54110	Sheriff's Department	1,542,799
54120	Special Patrols (School Officers)	445,590
54210	Jail	1,273,875
54240	Juvenile Services	104,259
54310	Fire Prevention and Control	71,000
54420	Rescue Squad	22,000
54490	Other Emergency Management	152,416
54610	County Coroner/Medical Examiner	42,000
55110	Health Department	58,500
55190	Other Local Health	216,500
55390	Appropriation to State	23,500
55710	Sanitation Management	15,000
55732	Convenience Centers	173,110
56300	Senior Citizens Assistance	113,793
56500	Libraries	181,750
56700	Parks and Fair Boards	30,000
57100	Agriculture Extension Service	78,043
57300	Forest Services	500
57500	Soil Conservation	63,256
58300	Veteran's Service	20,021
58400	Contributions to Other Agencies	110,134
58600	Employee Benefits	52,993
64000	Litter and Trash Collection (Grant)	51,375
	Total General Fund	<u>8,064,019</u>

142 SCHOOL FEDERAL PROJECTS
 Total School Federal Projects 2,492,481

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and the local Board of Education.

143 SCHOOL FOOD SERVICE FUND
 Total School Food Service 2,172,790

145 SCHOOL OTHER EDUCATION SPECIAL REVENUE
 Total Other Education-TNVA 10,184,326

151 GENERAL DEBT SERVICE FUND
 82110 General Debt Service 56,000
 82130 Education Debt Service 771,775
 82210 Interest- General Government-Debt 5,200
 82230 Interest- Education Debt 178,112
 82310 Other Debt Service 20,292
 82330 Education (Other) 7,200

Total General Debt Service Fund 1,038,579

171 CAPITOL PROJECTS FUND
 91120 Administration of Justice Projects 60,000
 91130 Public Safety Projects 88,980
 91140 Public Health & Welfare Projects 522,237

Total Capitol Projects Fund 671,217

172 INDUSTRIAL/ECONOMIC DEVELOPMENT
 58120 Industrial Development 0
 Total Industrial Development 0

177 EDUCATION CAPITAL PROJECTS
 Total Education Capital Projects 1,018,500

Total Expenditures 55,533,696

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collection taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any Court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

SECTION 10. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2020-2021 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2021.

SECTION 11. BE IT FURTHER RESOLVED, that the Trustee's Prior year taxes shall be distributed based on the proration of taxes in place at the time of the tax levy. The Clerk and Master's collections of taxes shall be prorated based on the Current Year Tax rate in effect. Interest and Penalties shall be prorated based on the respective proration of taxes.

SECTION 12. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2021.

SECTION 13. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 14. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2020. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Motion by: _____, Second _____

Those voting in the affirmative: _____

Those voting no: _____

Those passing: _____

Approved this 22nd day of June, 2020.

Union County Mayor/Chairman

Attest:

County Clerk

b Tax-Levy

RESOLUTION # _____

BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE

RESOLUTION FIXING THE TAX LEVY IN UNION COUNTY

FOR THE FISCAL YEAR BEGINNING JULY 1, 2020

SECTION 1. BE IT RESOLVED, by the county legislative body of Union County, Tennessee, assembled on this 22nd day of June 2020 that the combined property tax rate for Union County, Tennessee for the fiscal year beginning July 1, 2020, shall be \$2.1399 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

Fund	Rate
General	0.9775
Ambulance	0.1331
Highway/Public Works	0.0888
General Purpose School	0.7396
General Debt Service	0.0415
Capital Projects	0.1594
Total	2.1399

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the county legislative body of Union County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this Resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the county legislative body.

Motion by _____, Seconded by _____.

Those voting in the affirmative:

Those voting no:

Those passing:

Passed this 22nd day of June, 2020

ATTEST:

County Mayor/Chairman

County Clerk

c. Non-Profit/Charitable Contributions

RESOLUTION # _____

IN THE COUNTY COMMISSION FOR UNION COUNTY, TENNESSEE
A RESOLUTION MAKING APPROPRIATIONS TO NON PROFIT CHARITABLE
ORGANIZATIONS OF UNION COUNTY, TENNESSEE for the FISCAL YEAR
BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021

WHEREAS, Section 5-9-109 TENNESSEE CODE ANNOTATED, authorizes the County Legislative Body to make appropriations to nonprofit charitable organizations; and

WHEREAS, funds shall herein be appropriated to promote the general and public welfare and to protect the citizens of Union County.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Union County, on this the 22nd day of June, 2020 that Union County appropriate funds as follows for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

54110 Traffic Control	
425-C Gasoline (Constable)	6,500.00
54310 Fire Prevention	
316 Contributions	71,000.00
54420 Rescue Squad	
316 Contributions	22,000.00
57300 Forest Service	
316 Contributions	500.00
58400 Contributions	
316 A – Humane Society	20,000.00
316 AL-American Legion	5,000.00
316 CEMTR – Union County Cemeteries Association	2,000.00
316 H – Historical Society	7,000.00
316 HERIT – Heritage Festival	6,000.00
316 I – Imagination Library	4,000.00

DULY PASSED AND APPROVED IN OPEN MEETING IN MAYNARDVILLE, TENNESSEE THIS 22nd DAY OF JUNE, 2020.

Motion by: _____ Second by: _____

Those voting in the affirmative:

Those voting no:

Those passing:

APPROVED:

JASON BAILEY
Mayor/ Chairman

ATTEST:

County Clerk